

DDO Wise Fund Allocation in the Final Estimates 2024-25 in respect of Electricity Department

Revise Estimate 2024-25																				
ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25	AAO 201064	NRSE 201065	HQ 201066	PG 201067	ND 201068	SAD 201069	C/N 201154	RUR 201190	H/B 301143	KAM 301172	C/B 301173	NAD 301209	MB 301233	APWD
	2801	Power																		
	04	Diesel/Gas Power Generation																		
	04:001	Direction and Administration																		
	01	Establishment Expenditure																		
		Salaries																		
		Pay of Officers																		
		Pay of Establishment																		
		Dearness Allowance																		
		Other Allowance																		
596	2801:04:001:01:00:01	Salaries	1	48019	44019	43519	31568	0	11931	0	0	0	0	20	0	0	0	0	0	0
401	2801:04:001:01:00:02	Wages	2	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:05	Rewards	5	2500	2533	2431	333	0	1995	0	0	0	0	103	0	0	0	0	0	0
5491	2801:04:001:01:00:06	Medical Treatment	6	800	1100	1100	500	0	300	300	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:07	Allowances	7	71973	60473	57373	29364	0	27973	0	0	0	0	36	0	0	0	0	0	0
	2801:04:001:01:00:08	Leave Travel Concession	8	1660	1445	1145	500	0	645	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:09	Training Expenses	9	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
598	2801:04:001:01:00:11	Domestic Travel Expneses	11	1000	900	900	600	0	300	0	0	0	0	0	0	0	0	0	0	0
599	2801:04:001:01:00:13	Office Expenses	13	4200	4200	4200	750	0	875	950	0	629	0	525	67	50	0	200	154	0
600	2801:04:001:01:00:14	Rent, Rates, Taxes	14	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
601	2801:04:001:01:00:16	Publication	16	110	60	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0
602	2801:04:001:01:00:26	Advertisement and Publicity	26	150	100	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:28	Professional Services	28	45000	43900	44880	44715	165	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:39	Bank & Agency Charged	39	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:40	Awards & Prizes	40	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Establishment Expenditure			175812	158730	155708	108490	165	44019	1250	0	629	0	684	67	50	0	200	154	0
	01:96	Swachhta Action Plan																		
341	2801:04:001:01:96:13	Office Expenses	13	50	20	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Swachhta Action Plan			50	20	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0
	001:02	Purchase of Power																		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	300000	274100	280933	15943	5100	48278	183207	1300	7250	0	2596	0	0	0	4942	12317	0
	Purchase of Power			300000	274100	280933	15943	5100	48278	183207	1300	7250	0	2596	0	0	0	4942	12317	0
	101	Power House at Phoenix Bay																		
	01	Power Plant and Anxiliary Works																		
		Salaries																		
		Pay of Officers																		
		Pay of Establishment																		
		Dearness Allowance																		
		Other Allowance																		
603	2801:04:101:01:00:01	Salaries	1	66062	59152	58185	0	0	0	58185	0	0	0	0	0	0	0	0	0	0
604	2801:04:101:01:00:02	Wages	2	25000	17959	17959	0	0	6832	0	0	10459	0	0	0	0	0	668	0	0
	2801:04:101:01:00:05	Rewards	5	2500	2351	2351	0	0	0	1392	0	959	0	0	0	0	0	0	0	0

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25	AAO 201064	NRSE 201065	HQ 201066	PG 201067	ND 201068	SAD 201069	C/N 201154	RUR 201190	H/B 301143	KAM 301172	C/B 301173	NAD 301209	MB 301233	APWD
5492	2801:04:101:01:00:06	Medical Treatment	6	1200	1200	1200	0	0	0	1200	0	0	0	0	0	0	0	0	0	0
	2801:04:101:01:00:07	Allowances	7	70469	60550	59835	0	0	0	59835	0	0	0	0	0	0	0	0	0	0
	2801:04:101:01:00:08	Leave Travel Concession	8	1000	360	360	0	0	0	360	0	0	0	0	0	0	0	0	0	0
606	2801:04:101:01:00:11	Domestic Travel Expneses	11	1000	860	860	60	0	0	800	0	0	0	0	0	0	0	0	0	0
607	2801:04:101:01:00:21	Supplies and Materials	21	25900	25900	25900	14600	0	0	10300	1000	0	0	0	0	0	0	0	0	0
608	2801:04:101:01:00:24	Fuel & Lubricants	24	1550	600	570	20	0	0	550	0	0	0	0	0	0	0	0	0	0
	2801:04:101:01:00:29	Repair and Maintenance	29	35000	21000	20800	770	0	0	9500	630	9900	0	0	0	0	0	0	0	0
	Total Power House at Phoenix Bay			229681	189932	188020	15450	0	6832	142122	1630	21318	0	0	0	0	0	668	0	0
	102	Power House at Chatham																		
	01	Power Plant and Anxilary Works																		
620	2801:04:102:01:00:21	Supplies and Materials	21	1800000	1800400	1800400	1785000	0	0	15400	0	0	0	0	0	0	0	0	0	0
	Total Power House at Chatham			1800000	1800400	1800400	1785000	0	0	15400	0	0	0	0	0	0	0	0	0	0
	103	Other Power House																		
	01	Power Plant and Anxilary Works																		
		Salaries																		
		Pay of Officers																		
		Pay of Establishment																		
		Dearness Allowance																		
		Other Allowance																		
611	2801:04:103:01:00:01	Salaries	1	316125	297363	279884	204	0	105451	17511	0	78935	40	18010	0	0	0	36681	23052	0
612	2801:04:103:01:00:02	Wages	2	40260	45900	45862	0	0	4770	415	0	18975	0	20912	0	275	0	515	0	0
	2801:04:103:01:00:05	Rewards	5	2500	2461	2439	0	0	995	0	0	0	0	303	0	0	0	894	247	0
5493	2801:04:103:01:00:06	Medical Treatment	6	5015	6125	6125	0	0	1871	350	80	1830	0	1644	0	0	0	350	0	0
	2801:04:103:01:00:07	Allowances	7	290237	300512	284254	0	0	108611	17867	0	79040	0	19014	0	0	0	36950	22772	0
	2801:04:103:01:00:08	Leave Travel Concession	8	6117	4870	2462	0	0	514	270	0	754	0	212	0	12	0	500	200	0
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	4400	4200	4188	400	0	750	1150	0	1200	0	488	0	0	200	0	0	0
615	2801:04:103:01:00:16	Printing and Publications	16	30	30	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:103:01:00:18	Rent for Others	18	30000	27000	27000	3600	0	8200	1500	2500	5150	0	3258	792	0	0	2000	0	0
616	2801:04:103:01:00:21	Supplies and Materials	21	4000000	4943386	5239983	5096783	30000	105000	0	2700	3000	0	0	0	0	0	2500	0	0
	2801:04:103:01:00:29	Repair and Maintenance	29	50000	26532	25383	0	0	0	32	0	14000	0	4006	0	0	0	7345	0	0
	2801:04:103:01:00:49	Other Revenue Expenditure	49	50000	40000	40000	27880	0	2400	0	200	5296	1060	552	0	0	0	2612	0	0
	Total Other Power House			4794684	5698379	5957610	5128897	30000	338562	39095	5480	208180	1100	68399	792	287	200	90347	46271	0
	05.102	nsmission & Distribution at P/B																		
	01	Power Distribution																		
		Salaries																		
		Pay of Officers																		
		Pay of Establishment																		
		Dearness Allowance																		
		Other Allowance																		
622	2801:05:102:01:00:01	Salaries	1	257401	259247	232838	0	0	91209	20960	0	53627	0	43083	23418	0	541	0	0	0
623	2801:05:102:01:00:02	Wages	2	64665	56569	56157	0	0	24264	212	0	15000	88	0	0	0	1000	15593	0	0
	2801:05:102:01:00:05	Rewards	5	1500	1304	1304	0	0	0	0	0	924	0	99	281	0	0	0	0	0
5494	2801:05:102:01:00:06	Medical Treatment	6	4100	5700	5700	0	0	2904	500	0	497	0	300	0	1040	459	0	0	0
	2801:05:102:01:00:07	Allowances	7	232639	251202	242512	0	0	93252	24042	0	56294	0	43645	24536	0	743	0	0	0
	2801:05:102:01:00:08	Leave Travel Concession	8	6155	3596	2924	0	0	1555	241	0	800	0	253	41	0	34	0	0	0
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	1500	2000	1997	0	0	598	0	0	202	0	197	1000	0	0	0	0	0

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626	2801:05:102:01:00:21	Supplies and Materials	21	20000	20000	20000	20000	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:05:102:01:00:29	Repair and Maintenance	29	30000	22151	18374	1766	0	3911	674	2200	2000	0	7823	0	0	0	0	0	0
	2801:05:102:01:00:49	Other Revenue Expenditure	49	15000	14550	14550	1218	782	5000	6000	0	0	0	1550	0	0	0	0	0	0
	Total Transmission & Distribution at P/B			632960	636319	596356	22984	782	222693	52629	2200	129344	88	96950	49276	1040	2777	15593	0	0
	06	Rural Electrification																		
	06.001	Direction and Administration																		
	01	Electrification in Rural Areas																		
	01	Establishment																		
5651	2801:06:001:01:01:01	Salaries	1	40000	38600	36491	0	0	0	0	0	0	0	14991	0	0	0	21500	0	0
GN402	2801:06:001:01:00:02	Wages	2	25100	24100	24100	0	0	0	0	0	0	0	5800	0	0	0	13048	5252	0
	2801:06:001:01:01:05	Rewards	5	500	498	498	0	0	0	0	0	0	0	498	0	0	0	0	0	0
5653	2801:06:001:01:01:06	Medical Treatment	6	650	800	800	0	0	150	0	0	0	0	0	0	500	0	0	150	0
	2801:06:001:01:01:07	Allowances	7	35393	38393	38393	0	0	0	0	0	0	0	15050	0	0	0	23343	0	0
	2801:06:001:01:01:08	Leave Travel Concession	8	1525	300	299	0	0	0	0	0	0	0	299	0	0	0	0	0	0
5654	2801:06:001:01:01:11	Domestic Travel Expnses	11	947	2000	1864	0	0	0	0	0	0	0	817	0	0	0	747	300	0
	2801:06:001:01:01:13	Office Expenses	13	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Rural Electrification			104115	104691	102445	0	0	150	0	0	0	0	37455	0	500	0	58638	5702	0
	06.796	Tribal Area Sub Plan																		
	01	Other Schemes																		
	01	Establishment																		
		Salaries																		
		Pay of Officers																		
		Pay of Establishment																		
		Dearness Allowance																		
		Other Allowance																		
5655	2801:06:796:01:01:01	Salaries	1	81630	80896	76254	0	0	0	0	11060	0	15919	0	0	28630	20645	0	0	0
EN656	2801:06:796:01:00:02	Wages	2	17060	16310	15765	0	0	0	0	0	0	3810	0	500	7000	4455	0	0	0
	2801:06:796:01:01:05	Rewards	5	1000	917	900	0	0	0	0	180	0	228	0	0	298	194	0	0	0
5658	2801:06:796:01:01:06	Medical Treatment	6	850	1100	1100	0	0	500	0	30	0	100	0	0	470	0	0	0	0
	2801:06:796:01:01:07	Allowances	7	85000	85199	81315	0	0	0	0	11125	0	17100	0	0	30941	22149	0	0	0
	2801:06:796:01:01:08	Leave Travel Concession	8	2210	450	350	0	0	0	0	252	0	0	0	0	98	0	0	0	0
5659	2801:06:796:01:01:11	Domestic Travel Expnses	11	1500	1150	1150	0	0	0	0	585	0	365	0	0	150	50	0	0	0
	2801:06:796:01:01:13	Office Expenses	13	500	500	499	0	0	0	0	290	0	77	0	0	0	132	0	0	0
	2801:06:796:01:01:21	Supplies and Materials	21	500000	760000	760000	752000	0	0	0	8000	0	0	0	0	0	0	0	0	0
	2801:06:796:01:01:29	Repair and Maintenance	29	2000	2000	1573	0	0	0	0	1500	0	2	0	0	0	71	0	0	0
	2801:06:796:01:01:49	Other Revenue Expenditure	49	1150	2078	922	0	0	0	0	650	0	26	0	0	246	0	0	0	0
	Total Tribal Area Sub Plan			692900	950600	939828	752000	0	500	0	33672	0	37627	0	500	67833	47696	0	0	0
	80	General																		
	08.001	Direction and Administration																		
	01	Direction																		
	01	Establishment																		
		Salaries																		
		Pay of Officers																		
		Pay of Establishment																		

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25	AAO 201064	NRSE 201065	HQ 201066	PG 201067	ND 201068	SAD 201069	C/N 201154	RUR 201190	H/B 301143	KAM 301172	C/B 301173	NAD 301209	MB 301233	APWD
	4801:80:001:01:99:71	Information, Computer (ICT)	71	8000	8000	8000	7612	88	0	0	0	100	0	200	0	0	0	0	0	0
		Total Information & Technology		9200	9200	9200	8812	88	0	0	0	100	0	200	0	0	0	0	0	0
	01	Hydel Generation																		
	01.001	Direction & Administration																		
	001.03	Building																		
	4801:01:001:03:00:53	Major Works	53	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:01:001:03:00:72	Buildings & Structures	72	7500	7500	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	4000
	4801:01:001:03:00:73	Infrastructural Assest	73	0			0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Hydel Generation		7500	7500	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	4000
	05	Transmission & Distribution																		
	05.001	Direction & Administration																		
	001.06	Building																		
	4801:05:001:06:00:53	Major Works	53				0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:05:001:06:00:72	Buildings & Structures	72	10000	9000	13644	0	0	0	0	0	0	0	0	0	0	0	0	0	13644
		Total Transmission & Distribution		10000	9000	13644	0	0	0	0	0	0	0	0	0	0	0	0	0	13644
	06	Rural Electrification																		
	06.001	Direction & Administration																		
	001.03	Building																		
	4801:06:001:03:00:53	Major Works	53				0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:06:001:03:00:72	Buildings & Structures	72	7500	24690	24690	0	0	0	0	0	0	0	0	0	0	0	0	0	24690
		Total Rural Electrification		7500	24690	24690	0	0	0	0	0	0	0	0	0	0	0	0	0	24690
	06.796	Tribal Area Sub Plan																		
	796.01	Other Scheme																		
	02	Building																		
	4801:06:796:02:00:53	Major Works	53				0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:06:796:02:00:72	Buildings & Structures	72	20000	8000	5875	0	0	0	0	0	0	0	0	0	0	0	0	0	5875
		Total Tribal Area Sub Plan		20000	8000	5875	0	0	0	0	0	0	0	0	0	0	0	0	0	5875
		TOTAL CAPITAL SECTION		193400	193200	185819	137222	88	0	0	0	100	0	200	0	0	0	0	0	48209
		GRAND TOTAL (REVENUE+CAPITAL)		9203000	10261400	10502043	7998115	293280	662023	434003	44282	367301	38815	206584	50635	70910	50673	170388	64444	50590
		GRAND TOTAL		9203000	10261400	10502043	7998115	293280	662023	434003	44282	367301	38815	206584	50635	70910	50673	170388	64444	50590

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AAO(HQ)/201066

(Rs. In Thousands)						
ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
596	2801:04:001:01:00:01	Salaries	1	11931	11931	11931
	2801:04:001:01:00:05	Rewards	5	2000	2096	1995
5491	2801:04:001:01:00:06	Medical Treatment	6	300	300	300
	2801:04:001:01:00:07	Allowances	7	36973	27973	27973
	2801:04:001:01:00:08	Leave Travel Concession	8	660	945	645
	2801:04:001:01:00:09	Training Expenses	9			0
598	2801:04:001:01:00:11	Domestic Travel Expnses	11	300	300	300
599	2801:04:001:01:00:13	Office Expenses	13	900	875	875
	Total Establishment Expenditure			53064	44420	44019
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49	80000	55678	48278
	Purchase of Power			80000	55678	48278
	101	Power House at Phoenix Bay				
	01	Power Plant and Anxiliary Works				
604	2801:04:101:01:00:02	Wages	2	10000	6832	6832
	2801:04:101:01:00:29	Repair and Maintenance	29	0		
	Total Power House at Chatham			10000	6832	6832
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
611	2801:04:103:01:00:01	Salaries	1	88125	105376	105451
612	2801:04:103:01:00:02	Wages	2	2700	4770	4770
	2801:04:103:01:00:05	Rewards	5	1000	997	995
5493	2801:04:103:01:00:06	Medical Treatment	6	1265	1651	1871
	2801:04:103:01:00:07	Allowances	7	86000	110691	108611
	2801:04:103:01:00:08	Leave Travel Concession	8	1917	2980	514
614	2801:04:103:01:00:11	Domestic Travel Expnses	11	650	750	750
	2801:04:103:01:00:18	Rent for Others	18	11500	8200	8200
616	2801:04:103:01:00:21	Supplies and Materials	21	75000	105000	105000
	2801:04:103:01:00:29	Repair and Maintenance	29	0		0
	2801:04:103:01:00:49	Other Revenue Expenditure	49	2400	2400	2400
	Total Other Power House			270557	342815	338562
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
622	2801:05:102:01:00:01	Salaries	1	119401	91683	91209
623	2801:05:102:01:00:02	Wages	2	29265	24264	24264
	2801:05:102:01:00:05	Rewards	5		0	0
5494	2801:05:102:01:00:06	Medical Treatment	6	2450	2950	2904
	2801:05:102:01:00:07	Allowances	7	102739	93284	93252
	2801:05:102:01:00:08	Leave Travel Concession	8	3755	1955	1555
625	2801:05:102:01:00:11	Domestic Travel Expnses	11	600	600	598
626	2801:05:102:01:00:21	Supplies and Materials	21			0
	2801:05:102:01:00:29	Repair and Maintenance	29	7500	3911	3911
	2801:05:102:01:00:49	Other Revenue Expenditure	49	5000	5000	5000
	Total Transmission & Distribution at P/B			270710	223647	222693
	06	Rural Electrification				
5653	2801:06:001:01:01:06	Medical Treatment	6		150	150
	Total Rural Electrification			0	150	150
	06.796	Tribal Area Sub Plan				
	01	Other Schemes				

(Rs. In Thousands)						
ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	01	Establishment				
5658	2801:06:796:01:01:06	Medical Treatment	6	250	250	500
	Total Tribal Area Sub Plan			250	250	500
	80	General				
	08.001	Direction and Administration				
	01	Direction				
	01	Establishment				
5662	2801:80:001:01:01:06	Medical Treatment	6	90	590	689
	Total General			90	590	689
	TOTAL 2801			684331	674382	661723
	2501	Major Head				
		Special Programmes for Rural Development				
	04	Integrated Rural Energy Planning Programme				
	04.105	Project Implementation				
	105.01	Energy Development for Integrated Rural Energy Programme				
5500	2501:04:105:01:00:06	Medical Treatment	6	300	300	300
	Total Major Head 2501			300	300	300
	TOTAL REVENUE SECTION			684331	674682	662023
	CAPITAL SECTION					
	80	General				0
	80	Direction & Administration				
	001.01	Administrative Expenditure				
	01.99	Information & Technology				
	4801:80:001:01:99:71	Information, Computer (ICT)	71	200	0	
	Total Information & Technology			200	0	0
	TOTAL CAPITAL SECTION			200	0	0
	GRAND TOTAL (REVENUE+CAPITAL)			684531	674682	662023
	GRAND TOTAL			684531	674682	662023

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(Car Nicobar)/201154

Rs. In Thousand						
ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
		Salaries				
		Pay of Officers				
		Pay of Establishment				
		Dearness Allowance				
		Other Allowance				
611	2801:04:103:01:00:01	Salaries	1		40	40
612	2801:04:103:01:00:02	Wages	2			
	2801:04:103:01:00:05	Rewards	5			
5493	2801:04:103:01:00:06	Medical Treatment	6			
	2801:04:103:01:00:07	Allowances	7			
	2801:04:103:01:00:08	Leave Travel Concession	8			
614	2801:04:103:01:00:11	Domestic Travel Expnses	11			
615	2801:04:103:01:00:16	Printing and Publications	16			
	2801:04:103:01:00:18	Rent for Others	18	0		
616	2801:04:103:01:00:21	Supplies and Materials	21			
	2801:04:103:01:00:29	Repair and Maintenance	29			
	2801:04:103:01:00:49	Other Revenue Expenditure	49	1000	1060	1060
	Total Other Power House			1000	1100	1100
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
		Salaries				
		Pay of Officers				
		Pay of Establishment				
		Dearness Allowance				
		Other Allowance				0
622	2801:05:102:01:00:01	Salaries	1			
623	2801:05:102:01:00:02	Wages	2	0		88
	2801:05:102:01:00:05	Rewards	5			
5494	2801:05:102:01:00:06	Medical Treatment	6			
	2801:05:102:01:00:07	Allowances	7			
	2801:05:102:01:00:08	Leave Travel Concession	8			
625	2801:05:102:01:00:11	Domestic Travel Expnses	11			
626	2801:05:102:01:00:21	Supplies and Materials	21			
	2801:05:102:01:00:29	Repair and Maintenance	29			
	2801:05:102:01:00:49	Other Revenue Expenditure	49			
	Total Transmission & Distribution at P/B			0	0	88
	06.796	Tribal Area Sub Plan				
	01	Other Schemes				
	01	Establishment				
5655	2801:06:796:01:01:01	Salaries	1	19000	15900	15919
EN656	2801:06:796:01:01:02	Wages	2	3660	3810	3810
5657	2801:06:796:01:01:03	Overtime Allowance	3			
	2801:06:796:01:01:05	Rewards	5	252	245	228
5658	2801:06:796:01:01:06	Medical Treatment	6	100	100	100
	2801:06:796:01:01:07	Allowances	7	17000	17100	17100
	2801:06:796:01:01:08	Leave Travel Concession	8	100	50	0
5659	2801:06:796:01:01:11	Domestic Travel Expnses	11	400	350	365
	2801:06:796:01:01:13	Office Expenses	13	70	70	77
	2801:06:796:01:01:29	Repair and Maintenance	29	300	300	2
	2801:06:796:01:01:49	Other Revenue Expenditure	49	100	100	26
	Total Tribal Area Sub Plan			40982	38025	37627
	TOTAL 2801			41982	39125	38727

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(Kamorta)/301172

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
599	2801:04:001:01:00:13	Office Expenses	13	200	50	50
600	2801:04:001:01:00:14	Rent, Rates, Taxes	14			
601	2801:04:001:01:00:16	Publication	16			
602	2801:04:001:01:00:26	Advertisement and Publicity	26			
	2801:04:001:01:00:28	Professional Services	28			
	2801:04:001:01:00:39	Bank & Agency Service	39			
	2801:04:001:01:00:40	Awards & Prizes	40			
	Total Establishment Expenditure			200	50	50
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
		Salaries				
		Pay of Officers				
		Pay of Establishment				
		Dearness Allowance				0
		Other Allowance				
611	2801:04:103:01:00:01	Salaries	1			
612	2801:04:103:01:00:02	Wages	2			275
	2801:04:103:01:00:05	Rewards	5			
5493	2801:04:103:01:00:06	Medical Treatment	6		220	0
	2801:04:103:01:00:07	Allowances	7			
	2801:04:103:01:00:08	Leave Travel Concession	8			12
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	0	0	
615	2801:04:103:01:00:16	Printing and Publications	16			
	2801:04:103:01:00:18	Rent for Others	18			
616	2801:04:103:01:00:21	Supplies and Materials	21			
	2801:04:103:01:00:29	Repair and Maintenance	29			
	2801:04:103:01:00:49	Other Revenue Expenditure	49			
	Total Other Power House			0	220	287
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
5494	2801:05:102:01:00:06	Medical Treatment	6	150	1040	1040
	Total Transmission & Distribution at P/B			150	1040	1040
	06	Rural Electrification				
	06.001	Direction and Administration				
	01	Electrification in Rural Areas				
	01	Establishment				
5653	2801:06:001:01:01:06	Medical Treatment	6	500	500	500
	Total Rural Electrification			500	500	500
	06.796	Tribal Area Sub Plan				
	01	Other Schemes				
	01	Establishment				
5655	2801:06:796:01:01:01	Salaries	1	29630	28630	28630
EN656	2801:06:796:01:01:02	Wages	2	7400	7000	7000
	2801:06:796:01:01:05	Rewards	5	298	298	298
5658	2801:06:796:01:01:06	Medical Treatment	6	470	720	470
	2801:06:796:01:01:07	Allowances	7	38000	31000	30941
	2801:06:796:01:01:08	Leave Travel Concession	8	100	100	98
5659	2801:06:796:01:01:11	Domestic Travel Expneses	11	300	150	150
	2801:06:796:01:01:13	Office Expenses	13			0
	2801:06:796:01:01:21	Supplies and Materials	21			0
	2801:06:796:01:01:29	Repair and Maintenance	29			0

	2801:06:796:01:01:49	Other Revenue Expenditure	49	400	348	246
	Total Tribal Area Sub Plan			76598	68246	68246
	80	General				
	08.001	Direction and Administration				
	01	Direction				
	01	Establishment				
5662	2801:80:001:01:01:06	Medical Treatment	6	800	800	800
	Total General			800	800	800
	Total Other Expenditure			0	0	0
	TOTAL 2801			78248	70856	70923
	2810	Major Head				
		New and Renewable Energy				
	104	Research, Design & Development in Renewable Energy				
	03	Establishment of Non Conventional				
		New and Renewable Energy				
	104	Research, Design & Development in Renewable Energy				
	03	Establishment of Non Conventional				
66	2810:00:104:03:00:06	Medical Treatment	6	400	400	400
	A&N Islands			400	400	400
	Total Major Head 2810			400	400	400
	TOTAL REVENUE SECTION			78648	71256	71323

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AAO(C)/201064

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-250
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
596	2801:04:001:01:00:01	Salaries	1	36088	32068	31568
	2801:04:001:01:00:05	Rewards	5	350	333	333
5491	2801:04:001:01:00:06	Medical Treatment	6	400	500	500
	2801:04:001:01:00:07	Allowances	7	35000	32464	29364
	2801:04:001:01:00:08	Leave Travel Concession	8	1000	500	500
	2801:04:001:01:00:09	Training Expenses	9	200		
598	2801:04:001:01:00:11	Domestic Travel Expneses	11	700	600	600
599	2801:04:001:01:00:13	Office Expenses	13	400	750	750
600	2801:04:001:01:00:14	Rent, Rates, Taxes	14	100		
601	2801:04:001:01:00:16	Publication	16	110	60	60
602	2801:04:001:01:00:26	Advertisement and Publicity	26	150	100	100
	2801:04:001:01:00:28	Professional Services	28	44885	43735	44715
	2801:04:001:01:00:39	Bank & Agency Service	39	50		
	2801:04:001:01:00:40	Awards & Prizes	40	50		
	Total Establishment Expenditure			119483	111110	108490
	01:96	Swachhta Action Plan				
341	2801:04:001:01:96:13	Office Expenses	13	50	20	20
	Total Swachhta Action Plan			50	20	20
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49	31500	21853	15943
	Purchase of Power			31500	21853	15943
	101	Power House at Phoenix Bay				
	01	Power Plant and Anxiliary Works				
603	2801:04:101:01:00:01	Salaries	1		967	0
604	2801:04:101:01:00:02	Wages	2			
	2801:04:101:01:00:05	Rewards	5			
5492	2801:04:101:01:00:06	Medical Treatment	6			
	2801:04:101:01:00:07	Allowances	7		715	0
	2801:04:101:01:00:08	Leave Travel Concession	8			
606	2801:04:101:01:00:11	Domestic Travel Expneses	11	200	60	60
607	2801:04:101:01:00:21	Supplies and Materials	21	14000	14600	14600
608	2801:04:101:01:00:24	Fuel & Lubricants	24	700	50	20
	2801:04:101:01:00:29	Repair and Maintenance	29	4600	970	770
	Total Power House at Phoenix Bay			19500	17362	15450
	102	Power House at Chatham				
	01	Power Plant and Anxiliary Works				
620	2801:04:102:01:00:21	Supplies and Materials	21	1785000	1785000	1785000
	Total Power House at Chatham			1785000	1785000	1785000
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
611	2801:04:103:01:00:01	Salaries	1		16128	204
612	2801:04:103:01:00:02	Wages	2			0
	2801:04:103:01:00:05	Rewards	5			0
5493	2801:04:103:01:00:06	Medical Treatment	6		0	0
	2801:04:103:01:00:07	Allowances	7		13754	0
	2801:04:103:01:00:08	Leave Travel Concession	8		8	0
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	600	400	400
615	2801:04:103:01:00:16	Printing and Publications	16	30	30	30
	2801:04:103:01:00:18	Rent for Others	18	3800	3600	3600
616	2801:04:103:01:00:21	Supplies and Materials	21	3886500	4800186	5096783
	2801:04:103:01:00:29	Repair and Maintenance	29	2000	500	0

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-250
	2801:04:103:01:00:49	Other Revenue Expenditure	49	34500	27880	27880
	Total Other Power House			3927430	4862486	5128897
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
622	2801:05:102:01:00:01	Salaries	1		24880	
623	2801:05:102:01:00:02	Wages	2			0
	2801:05:102:01:00:05	Rewards	5			0
5494	2801:05:102:01:00:06	Medical Treatment	6		0	0
	2801:05:102:01:00:07	Allowances	7		7850	0
	2801:05:102:01:00:08	Leave Travel Concession	8		234	0
625	2801:05:102:01:00:11	Domestic Travel Expneses	11			0
626	2801:05:102:01:00:21	Supplies and Materials	21	20000	20000	20000
	2801:05:102:01:00:29	Repair and Maintenance	29	12000	5366	1766
	2801:05:102:01:00:49	Other Revenue Expenditure	49	2000	1218	1218
	Total Transmission & Distribution at P/B			34000	59548	22984
	06	Rural Electrification				
	06.001	Direction and Administration				
	01	Electrification in Rural Areas				
	01	Establishment				
5651	2801:06:001:01:01:01	Salaries	1		1485	0
	Total Rural Electrification			0	1485	0
	06.796	Tribal Area Sub Plan				
	01	Other Schemes				
	01	Establishment				
5655	2801:06:796:01:01:01	Salaries	1		4642	0
EN656	2801:06:796:01:01:02	Wages	2			
	2801:06:796:01:01:05	Rewards	5			
5658	2801:06:796:01:01:06	Medical Treatment	6			
	2801:06:796:01:01:07	Allowances	7		3684	
	2801:06:796:01:01:08	Leave Travel Concession	8			
5659	2801:06:796:01:01:11	Domestic Travel Expneses	11			
	2801:06:796:01:01:13	Office Expenses	13			
	2801:06:796:01:01:21	Supplies and Materials	21	492000	752000	752000
	Total Tribal Area Sub Plan			492000	760326	752000
	80	General				
	08.001	Direction and Administration				
	01	Direction				
	01	Establishment				
5660	2801:80:001:01:01:01	Salaries	1	11298	11298	11298
	2801:80:001:01:01:05	Rewards	50	500	150	139
5662	2801:80:001:01:01:06	Medical Treatment	6	110	200	101
	2801:80:001:01:01:07	Allowances	7	13000	12500	12150
	2801:80:001:01:01:08	Leave Travel Concession	8	500	500	500
5663	2801:80:001:01:01:11	Domestic Travel Expneses	11	500	500	500
5664	2801:80:001:01:01:13	Office Expenses	13	1500	1422	1422
	2801:80:001:01:01:19	Digital Equipment	19	1470	958	958
	Total General			28878	27528	27068
	80.003	Training				
	XX	Apprentice				
	280180003XX0034	Scholarship/Stipend	34	10200	6800	5000
	TOTAL 2801			6448341	7653518	7860852
	2810	Major Head				
		New and Renewable Energy				
	104	Research, Design & Development in Renewable Energy				
	03	Establishment of Non Conventional Energy Systems in A&N Islands				
		New and Renewable Energy				
	104	Renewable Energy				
	03	Establishment of Non Conventional Energy Systems in A&N Islands				

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-250
	2810:00:104:03:00:08	Leave Travel Concession	8			
67	2810:00:104:03:00:11	Domestic Travel Expnses	11			41
	2810:00:104:03:00:29	Repair and Maintenance	29			
	A&N Islands			0	0	41
	Total Major Head 2810			0	0	41
	TOTAL REVENUE SECTION			6448341	15307036	7860893
	CAPITAL SECTION					
	4801	Capital Outlay on Power Project				
	04	Diesel/Gas Generation				
	04:103	Other Power House				
	01	Power Plant & Ancillary Works				
649	4801:04:103:01:00:52	Machinery and Equipment	52	43800	39510	39510
222	4801:04:103:01:00:60	Other Capital Expenditure	60	8000	8000	1600
	Total Other Power House			51800	47510	41110
	05	Transmission & Distribution				
	05.001	Direction & Administration				
	03	Expenditure on Transmission & Distribution				
	4801:05:001:03:00:51	Motor Vehicles	51	5000	5000	5000
223	4801:05:001:03:00:60	Other Capital Expenditure	60	10000	10000	10000
	4801:05:001:03:00:73	Infrastructural Assets	73	56800	56800	56800
	4801:05:001:03:00:74	Furniture & Fixtures	74	500	500	500
	4801:05:001:03:00:77	Other Fixed Assets	77	100		0
	Total Transmission & Distribution			72400	72300	72300
	06	Rural Electrification				
	06.001	Direction & Administration				
	01	Electrification in Rural Areas				
	4801:06:001:01:00:51	Motor Vehicles	51	2500	2500	2500
224	4801:06:001:01:00:60	Other Capital Expenditure	60	10000	10000	10000
	Total Rural Electrification			12500	12500	10000
	06.796	Tribal Area Sub Plan				
	796	Other Scheme				
	4801:06:796:01:00:51	Motor Vehicles	51	2500	2500	2500
225	4801:06:796:01:00:60	Other Capital Expenditure	60			
	Total Tribal Area Sub Plan			2500	2500	0
	80	General				
	80	Direction & Administration				
	001.01	Administrative Expenditure				
	01.99	Information & Technology				
147	4801:80:001:01:99:52	Machinery and Equipment	52	1200	1200	1200
	4801:80:001:01:99:71	Information, Computer (ICT)	71	7300	7612	7612
	Total Information & Technology			8500	8812	1200
	TOTAL CAPITAL SECTION			147700	143622	137263
	GRAND TOTAL (REVENUE+CAPITAL)			6596041	7797140	7998115
	GRAND TOTAL			6596041	7797140	7998115

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- FO TO CE, APWD

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	CIVIL	REVENUE				
	2801:05:102:01:00:27	Minor Civil and Electrical Works	27	2500	1500	1500
	2801:06:001:01:01:27	Minor Civil and Electrical Works	27	2500	481	481
	2801:06:796:01:01:27	Minor Civil and Electrical Works	27	2500	1000	400
	Total Revenue			7500	2981	2381
	01	Hydel Generation				
	01.001	Direction & Administration				
	001.03	Building				
	4801:01:001:03:00:53	Major Works	53			
	4801:01:001:03:00:72	Buildings & Structures	72	7500	7500	4000
	4801:01:001:03:00:73	Infrastructural Assest	73	0		
	Total Hydel Generation			7500	7500	4000
	05	Transmission & Distribution				
	05.001	Direction & Administration				
	001.06	Building				
	4801:05:001:06:00:53	Major Works	53			
	4801:05:001:06:00:72	Buildings & Structures	72	10000	9000	13644
	Total Transmission & Distribution			10000	9000	13644
	06	Rural Electrification				
	06.001	Direction & Administration				
	001.03	Building				
	4801:06:001:03:00:53	Major Works	53			
	4801:06:001:03:00:72	Buildings & Structures	72	7500	24690	24690
	Total Rural Electrification			7500	24690	24690
	06.796	Tribal Area Sub Plan				
	796.01	Other Scheme				
	02	Building				
	4801:06:796:02:00:53	Major Works	53			
	4801:06:796:02:00:72	Buildings & Structures	72	20000	8000	5875
	Total Tribal Area Sub Plan			20000	8000	5875
	TOTAL CAPITAL SECTION			45000	49190	48209
	GRAND TOTAL (REVENUE+CAPITAL)			52500	52171	50590
	GRAND TOTAL			52500	52171	50590

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(Rural)/201190

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
		Salaries				
		Pay of Officers				
		Pay of Establishment				
		Dearness Allowance				
		Other Allowance				
596	2801:04:001:01:00:01	Salaries	1		20	20
401	2801:04:001:01:00:02	Wages	2			0
	2801:04:001:01:00:05	Rewards	5	150	104	103
5491	2801:04:001:01:00:06	Medical Treatment	6			0
	2801:04:001:01:00:07	Allowances	7		36	36
	2801:04:001:01:00:08	Leave Travel Concession	8			0
	2801:04:001:01:00:09	Training Expenses	9			0
598	2801:04:001:01:00:11	Domestic Travel Expneses	11			0
599	2801:04:001:01:00:13	Office Expenses	13	500	525	525
	Total Establishment Expenditure			650	685	684
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49	5000	3950	2596
	Purchase of Power			5000	3950	2596
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
611	2801:04:103:01:00:01	Salaries	1	25000	18010	18010
612	2801:04:103:01:00:02	Wages	2	17560	21225	20912
	2801:04:103:01:00:05	Rewards	5	300	303	303
5493	2801:04:103:01:00:06	Medical Treatment	6	1650	1644	1644
	2801:04:103:01:00:07	Allowances	7	23000	18850	19014
	2801:04:103:01:00:08	Leave Travel Concession	8	500	212	212
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	500	500	488
	2801:04:103:01:00:18	Rent for Others	18	3000	3258	3258
	2801:04:103:01:00:29	Repair and Maintenance	29	5000	4155	4006
	2801:04:103:01:00:49	Other Revenue Expenditure	49	4000	552	552
	Total Other Power House			80510	68709	68399
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
622	2801:05:102:01:00:01	Salaries	1	42000	43083	43083
623	2801:05:102:01:00:02	Wages	2		500	0
	2801:05:102:01:00:05	Rewards	5	100	99	99
5494	2801:05:102:01:00:06	Medical Treatment	6	300	300	300
	2801:05:102:01:00:07	Allowances	7	40000	43645	43645
	2801:05:102:01:00:08	Leave Travel Concession	8	500	266	253
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	200	198	197
	2801:05:102:01:00:29	Repair and Maintenance	29	500	8000	7823
	2801:05:102:01:00:49	Other Revenue Expenditure	49	2000	1550	1550
	Total Transmission & Distribution at P/B			85600	97641	96950
	06	Rural Electrification				
	06.001	Direction and Administration				
	01	Electrification in Rural Areas				
		Other Allowance				0
5651	2801:06:001:01:01:01	Salaries	1	15500	15615	14991
GN402	2801:06:001:01:01:02	Wages	2	5800	5800	5800
	2801:06:001:01:01:05	Rewards	5	500	498	498
	2801:06:001:01:01:07	Allowances	7	15200	15050	15050
	2801:06:001:01:01:08	Leave Travel Concession	8	300	300	299
5654	2801:06:001:01:01:11	Domestic Travel Expneses	11		950	817
	Total Rural Electrification			37300	38213	36638
	80	General				
	08.001	Direction and Administration				
	01	Direction				
	01	Establishment				

	2801:80:001:01:01:19	Digital Equipment	19	300	300	300
	Total General			300	300	300
	TOTAL 2801			209360	209498	206384
	CAPITAL SECTION					
	80	General				
	80	Direction & Administration				
	001.01	Administrative Expenditure				
	4801:80:001:01:99:71	Information, Computer (ICT)	71	300	200	200
	Total Information & Technology			300	200	200
	TOTAL CAPITAL SECTION			300	200	200
	GRAND TOTAL (REVENUE+CAPITAL)			209660	209698	206584
	GRAND TOTAL			209660	209698	206584

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(SAD)/201069

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
599	2801:04:001:01:00:13	Office Expenses	13	400	500	629
	Total Establishment Expenditure			400	500	629
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49	10000	8000	7250
	Purchase of Power			10000	8000	7250
	101	Power House at Phoenix Bay				
	01	Power Plant and Anxilary Works				
604	2801:04:101:01:00:02	Wages	2	15000	10459	10459
	2801:04:101:01:00:05	Rewards	5	1000	959	959
608	2801:04:101:01:00:24	Fuel & Lubricants	24		0	
	2801:04:101:01:00:29	Repair and Maintenance	29	17900	9900	9900
	Total Power House at Phoenix Bay			33900	21318	21318
611	2801:04:103:01:00:01	Salaries	1	98000	79100	78935
612	2801:04:103:01:00:02	Wages	2	20000	18975	18975
5493	2801:04:103:01:00:06	Medical Treatment	6	1400	1830	1830
	2801:04:103:01:00:07	Allowances	7	88237	79100	79040
	2801:04:103:01:00:08	Leave Travel Concession	8	1500	700	754
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	1200	1200	1200
	2801:04:103:01:00:18	Rent for Others	18	4900	5150	5150
616	2801:04:103:01:00:21	Supplies and Materials	21	2000	3000	3000
	2801:04:103:01:00:29	Repair and Maintenance	29	17000	14000	14000
	2801:04:103:01:00:49	Other Revenue Expenditure	49	5300	5296	5296
	Total Other Power House			239537	208351	208180
	05.102	Transmission & Distribution at P/B				
		Other Allowance				0
622	2801:05:102:01:00:01	Salaries	1	50000	54100	53627
623	2801:05:102:01:00:02	Wages	2	15000	15000	15000
	2801:05:102:01:00:05	Rewards	5	1000	924	924
5494	2801:05:102:01:00:06	Medical Treatment	6	0	737	497
	2801:05:102:01:00:07	Allowances	7	48000	56900	56294
	2801:05:102:01:00:08	Leave Travel Concession	8	800	800	800
625	2801:05:102:01:00:11	Domestic Travel Expneses	11		202	202
626	2801:05:102:01:00:21	Supplies and Materials	21			0
	2801:05:102:01:00:29	Repair and Maintenance	29	2000	2000	2000
	Total Transmission & Distribution at P/B			116800	130663	129344
	80	General				
	08.001	Direction and Administration				
	01	Direction				
	01	Establishment				
5664	2801:80:001:01:01:13	Office Expenses	13	100	100	100
	2801:80:001:01:01:19	Digital Equipment	19	280	380	380
	Total General			380	480	480
	TOTAL REVENUE SECTION			400637	369312	367201
	CAPITAL SECTION					
	80	General				
	80	Direction & Administration				
	001.01	Administrative Expenditure				
	01.99	Information & Technology				0
	4801:80:001:01:99:71	Information, Computer (ICT)	71	100	100	100
	Total Information & Technology			100	100	100
	TOTAL CAPITAL SECTION			100	100	100
	GRAND TOTAL (REVENUE+CAPITAL)			400737	369412	367301
	GRAND TOTAL			400737	369412	367301

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(NRSE)/201065

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
	2801:04:001:01:00:28	Professional Services	28	115	165	165
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49		4600	5100
	Purchase of Power			0	4600	5100
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
616	2801:04:103:01:00:21	Supplies and Materials	21	30000	30000	30000
	Total Other Power House			30000	30000	30000
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
	2801:05:102:01:00:29	Repair and Maintenance	29			
	2801:05:102:01:00:49	Other Revenue Expenditure	49		782	782
	Total Transmission & Distribution at P/B			0	782	782
	80	General				
	08.001	Direction and Administration				
	01	Direction				
	01	Establishment				
5662	2801:80:001:01:01:06	Medical Treatment	6		300	300
	2801:80:001:01:01:19	Digital Equipment	19	150	150	150
	Total General			150	450	300
	TOTAL 2801			30265	150	36497
	2501	Major Head				
		Development				
	04	Integrated Rural Energy Planning Programme				
	04.105	Project Implementation				
	105.01	Energy Development for Integrated Rural Energy Programme				
595	2501:04:105:01:00:01	Salaries	1	21803	18245	18245
	2501:04:105:01:00:05	Rewards	5	124	145	137
5500	2501:04:105:01:00:06	Medical Treatment	6	100	400	389
	2501:04:105:01:00:07	Allowances	7	20473	19375	18561
	2501:04:105:01:00:08	Leave Travel Concession	8	500	435	300
592	2501:04:105:01:00:11	Domestic Travel Expneses	11	400	400	397
593	2501:04:105:01:00:21	Supplies and Materials	21	140000	140000	179316
	2501:04:105:01:00:49	Other Revenue Expenditure	49	0		0
	Total Major Head 2501			183400	179000	217345
	2810	Major Head				
		New and Renewable Energy				
	104	Research, Design & Development in Renewable Energy				
	03	Establishment of Non Conventional Energy Systems in A&N Islands				
		New and Renewable Energy				
	104	Renewable Energy				
	03	Establishment of Non Conventional Energy Systems in A&N Islands				
65	2810:00:104:03:00:01	Salaries	1	21108	15122	14933
	2810:00:104:03:00:05	Rewards	5	242	242	237
66	2810:00:104:03:00:06	Medical Treatment	6	300	700	700

	2810:00:104:03:00:07	Allowances	7	20950	16077	15677
	2810:00:104:03:00:08	Leave Travel Concession	8	500	459	405
67	2810:00:104:03:00:11	Domestic Travel Expnses	11	200	300	259
	2810:00:104:03:00:29	Repair and Maintenance	29	1200	500	45
	A&N Islands			44500	33400	32256
	105	Supporting Programmes				
	09	Strengthening of Administration and New Technology				
	2810:00:105:09:00:02	Wages	2	0		
70	2810:00:105:09:00:21	Supplies and Materials	21	500	500	466
	2810:00:105:09:00:49	Other Revenue Expenditure	49	1000	1200	6628
	796	Tribal Area Sub Plan				
	01	Other Schemes				
71	2810:00:796:01:00:21	Supplies and Materials	21	400	0	
	Total Major Head 2810			46400	35100	39350
	TOTAL REVENUE SECTION			290330	250097	293192
	CAPITAL SECTION					
	80	General				
	80	Direction & Administration				
	001.01	Administrative Expenditure				
	01.99	Information & Technology				
	4801:80:001:01:99:71	Information, Computer (ICT)	71	100	88	88
	Total Information & Technology			100	88	88
	TOTAL CAPITAL SECTION			100	88	88
	GRAND TOTAL (REVENUE+CAPITAL)			30365	250185	293280
	GRAND TOTAL			30365	250185	293280

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(Hutbay)/301143

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
599	2801:04:001:01:00:13	Office Expenses	13	500	200	67
	Total Establishment Expenditure			500	200	67
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
	2801:04:103:01:00:18	Rent for Others	18	800	792	792
	Total Other Power House			800	792	792
	05.102	Transmission & Distribution at P/B				
622	2801:05:102:01:00:01	Salaries	1	25000	24000	23418
	2801:05:102:01:00:05	Rewards	5	400	281	281
5494	2801:05:102:01:00:06	Medical Treatment	6	0		
	2801:05:102:01:00:07	Allowances	7	23000	24700	24536
	2801:05:102:01:00:08	Leave Travel Concession	8	100	50	41
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	700	1000	1000
	Total Transmission & Distribution at P/B			49200	50031	49276
	06.796	Tribal Area Sub Plan				
	01	Other Schemes				
	01	Establishment				
EN656	2801:06:796:01:01:02	Wages	2	1000	500	500
	TOTAL 2801			51500	51523	50635

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(Mayabunder)/301233

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
599	2801:04:001:01:00:13	Office Expenses	13	150	150	154
	Total Establishment Expenditure			150	150	0
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49	9500	12317	12317
	Purchase of Power			9500	12317	12317
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
611	2801:04:103:01:00:01	Salaries	1	25000	23741	23052
	2801:04:103:01:00:05	Rewards	5	300	261	247
5493	2801:04:103:01:00:06	Medical Treatment	6		0	0
	2801:04:103:01:00:07	Allowances	7	22000	23300	22772
	2801:04:103:01:00:08	Leave Travel Concession	8	200	200	200
	2801:04:103:01:00:29	Repair and Maintenance	29	2000	500	0
	Total Other Power House			49500	48002	46271
	05.102	ransmission & Distribution at P/B				
	01	Power Distribution				
	2801:05:102:01:00:29	Repair and Maintenance	29	1000	0	
	Total Transmission & Distribution at P/B			1000	0	0
	06	Rural Electrification				
	06.001	Direction and Administration				
	01	Electrification in Rural Areas				
	01	Establishment				
GN402	2801:06:001:01:01:02	Wages	2	6500	5252	5252
5653	2801:06:001:01:01:06	Medical Treatment	6	150	150	150
5654	2801:06:001:01:01:11	Domestic Travel Expnses	11	300	300	300
	Total Rural Electrification			6950	5702	5702
	TOTAL 2801			67100	66171	64444

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(PG)/201067

₹s. In Thousand						
ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
5491	2801:04:001:01:00:06	Medical Treatment	6	100	300	300
599	2801:04:001:01:00:13	Office Expenses	13	950	950	950
	Total Establishment Expenditure			1050	1250	1250
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49	160000	161460	183207
	Purchase of Power			160000	161460	183207
	101	Power House at Phoenix Bay				
	01	Power Plant and Anxiliary Works				
603	2801:04:101:01:00:01	Salaries	1	66062	58185	58185
	2801:04:101:01:00:05	Rewards	5	1500	1392	1392
5492	2801:04:101:01:00:06	Medical Treatment	6	1200	1200	1200
	2801:04:101:01:00:07	Allowances	7	70469	59835	59835
	2801:04:101:01:00:08	Leave Travel Concession	8	1000	360	360
606	2801:04:101:01:00:11	Domestic Travel Expneses	11	800	800	800
607	2801:04:101:01:00:21	Supplies and Materials	21	11900	10300	10300
608	2801:04:101:01:00:24	Fuel & Lubricants	24	850	550	550
	2801:04:101:01:00:29	Repair and Maintenance	29	10000	9500	9500
	Total Power House at Phoenix Bay			163781	142122	142122
	102	Power House at Chatham				
	01	Power Plant and Anxiliary Works				
620	2801:04:102:01:00:21	Supplies and Materials	21	15000	15400	15400
	Total Power House at Chatham			15000	15400	15400
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
611	2801:04:103:01:00:01	Salaries	1	40000	17768	17511
612	2801:04:103:01:00:02	Wages	2		415	415
	2801:04:103:01:00:05	Rewards	5			0
5493	2801:04:103:01:00:06	Medical Treatment	6	350	350	350
	2801:04:103:01:00:07	Allowances	7	36000	17867	17867
	2801:04:103:01:00:08	Leave Travel Concession	8	1500	270	270
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	1150	1150	1150
	2801:04:103:01:00:18	Rent for Others	18	1500	1500	1500
	2801:04:103:01:00:29	Repair and Maintenance	29	14000	32	32
	2801:04:103:01:00:49	Other Revenue Expenditure	49			0
	Total Other Power House			94500	39352	39095
	05.102	Transmission & Distribution at P/B				
622	2801:05:102:01:00:01	Salaries	1	20000	20960	20960
623	2801:05:102:01:00:02	Wages	2	1500	212	212
5494	2801:05:102:01:00:06	Medical Treatment	6	500	500	500
	2801:05:102:01:00:07	Allowances	7	18000	24042	24042
	2801:05:102:01:00:08	Leave Travel Concession	8	800	241	241
	2801:05:102:01:00:29	Repair and Maintenance	29	6000	674	674
	2801:05:102:01:00:49	Other Revenue Expenditure	49	6000	6000	6000
	Total Transmission & Distribution at P/B			52800	52629	52629
	80	General				
	08.001	Direction and Administration				

	01	Direction				
	01	Establishment				
	2801:80:001:01:01:19	Digital Equipment	19	300	300	300
	Total General			300	300	300
	TOTAL 2801			487131	412513	434003
	TOTAL REVENUE SECTION			487131	412513	434003

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- EE(ND)/201068

Rs. In Thousand						
ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49		1300	1300
	Purchase of Power			0	1300	1300
	101	Power House at Phoenix Bay				
	01	Power Plant and Anxiliary Works				
		Salaries		0		
		Pay of Officers				
		Pay of Establishment				0
		Dearness Allowance				
		Other Allowance				
603	2801:04:101:01:00:01	Salaries	1			
604	2801:04:101:01:00:02	Wages	2			
	2801:04:101:01:00:05	Rewards	5			
5492	2801:04:101:01:00:06	Medical Treatment	6			
	2801:04:101:01:00:07	Allowances	7			
	2801:04:101:01:00:08	Leave Travel Concession	8			
606	2801:04:101:01:00:11	Domestic Travel Expnses	11			
607	2801:04:101:01:00:21	Supplies and Materials	21		1000	1000
608	2801:04:101:01:00:24	Fuel & Lubricants	24			
	2801:04:101:01:00:29	Repair and Maintenance	29		630	630
	Total Power House at Phoenix Bay			0	1630	1630
	102	Power House at Chatham				
	01	Power Plant and Anxiliary Works				0
620	2801:04:102:01:00:21	Supplies and Materials	21			
	Total Power House at Chatham			0	1630	1630
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
		Salaries				
		Pay of Officers				
		Pay of Establishment				
		Dearness Allowance				0
		Other Allowance				
611	2801:04:103:01:00:01	Salaries	1			
612	2801:04:103:01:00:02	Wages	2			
	2801:04:103:01:00:05	Rewards	5			
5493	2801:04:103:01:00:06	Medical Treatment	6	100	80	80
	2801:04:103:01:00:18	Rent for Others	18	2500	2500	2500
616	2801:04:103:01:00:21	Supplies and Materials	21	2000	2700	2700
	2801:04:103:01:00:49	Other Revenue Expenditure	49	200	200	200
	Total Other Power House			4800	5480	5480
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
	2801:05:102:01:00:29	Repair and Maintenance	29	1000	2200	2200
	Total Transmission & Distribution at P/B			1000	2200	2200
	06.796	Tribal Area Sub Plan				
	01	Other Schemes				
	01	Establishment				
5655	2801:06:796:01:01:01	Salaries	1	15000	11079	11060
	2801:06:796:01:01:05	Rewards	5	180	180	180
5658	2801:06:796:01:01:06	Medical Treatment	6	30	30	30
	2801:06:796:01:01:07	Allowances	7	11200	11266	11125
	2801:06:796:01:01:08	Leave Travel Concession	8	710	250	252
5659	2801:06:796:01:01:11	Domestic Travel Expnses	11	700	600	585

	2801:06:796:01:01:13	Office Expenses	13	290	290	290
	2801:06:796:01:01:21	Supplies and Materials	21	8000	8000	8000
	2801:06:796:01:01:29	Repair and Maintenance	29	1500	1500	1500
	2801:06:796:01:01:49	Other Revenue Expenditure	49	650	650	650
	Total Tribal Area Sub Plan			38260	33845	33672
	GRAND TOTAL			44060	46085	44282

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(Campbell Bay)/301173

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	103	Other Power House				
	01	Power Plant and Anxiliary Works				
614	2801:04:103:01:00:11	Domestic Travel Expnses	11	300	200	200
	Total Other Power House			300	200	200
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
622	2801:05:102:01:00:01	Salaries	1	1000	541	541
623	2801:05:102:01:00:02	Wages	2	3300	1000	1000
5494	2801:05:102:01:00:06	Medical Treatment	6	700	173	459
	2801:05:102:01:00:07	Allowances	7	900	781	743
	2801:05:102:01:00:08	Leave Travel Concession	8	200	50	34
625	2801:05:102:01:00:11	Domestic Travel Expnses	11	0		0
	Total Transmission & Distribution at P/B			6100	2545	2777
	06.796	Tribal Area Sub Plan				
	01	Other Schemes				
	01	Establishment				
5655	2801:06:796:01:01:01	Salaries	1	18000	20645	20645
EN656	2801:06:796:01:01:02	Wages	2	5000	5000	4455
	2801:06:796:01:01:05	Rewards	5	270	194	194
5658	2801:06:796:01:01:06	Medical Treatment	6	0		
	2801:06:796:01:01:07	Allowances	7	18800	22149	22149
	2801:06:796:01:01:08	Leave Travel Concession	8	1300	50	
5659	2801:06:796:01:01:11	Domestic Travel Expnses	11	100	50	50
	2801:06:796:01:01:13	Office Expenses	13	140	140	132
	2801:06:796:01:01:21	Supplies and Materials	21			
	2801:06:796:01:01:29	Repair and Maintenance	29	200	200	71
	2801:06:796:01:01:49	Other Revenue Expenditure	49		980	0
	Total Tribal Area Sub Plan			43810	49408	47696
	TOTAL 2801			50210	52153	50673

Annexure I(A)

Allotment of Funds in Final Estimates 2024-25

DDO/Code:- AE(NAD)/301209

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25	RE 2024-25	FE 2024-25
	2801	Power				
	04	Diesel/Gas Power Generation				
	04:001	Direction and Administration				
	01	Establishment Expenditure				
599	2801:04:001:01:00:13	Office Expenses	13	200	200	200
600	2801:04:001:01:00:14	Rent, Rates, Taxes	14			
601	2801:04:001:01:00:16	Publication	16			
602	2801:04:001:01:00:26	Advertisement and Publicity	26			
	2801:04:001:01:00:28	Professional Services	28			
	2801:04:001:01:00:39	Bank & Agency Service	39			
	2801:04:001:01:00:40	Awards & Prizes	40			
	Total Establishment Expenditure			200	200	200
	01:96	Swachhta Action Plan				
341	2801:04:001:01:96:13	Office Expenses	13			
	Total Swachhta Action Plan			0	0	0
	001:02	Purchase of Power				
	2801:04:001:02:00:49	Other Revenue Expenditure	49	4000	4942	4942
	Purchase of Power			4000	4942	4942
	101	Power House at Phoenix Bay				
	01	Power Plant and Anxilary Works				
		Salaries		0		
		Pay of Officers				
		Pay of Establishment				0
		Dearness Allowance				
		Other Allowance				
603	2801:04:101:01:00:01	Salaries	1			
604	2801:04:101:01:00:02	Wages	2		668	668
	2801:04:101:01:00:05	Rewards	5			
5492	2801:04:101:01:00:06	Medical Treatment	6			
	2801:04:101:01:00:07	Allowances	7			
	2801:04:101:01:00:08	Leave Travel Concession	8			
606	2801:04:101:01:00:11	Domestic Travel Expnses	11			
607	2801:04:101:01:00:21	Supplies and Materials	21			
608	2801:04:101:01:00:24	Fuel & Lubricants	24			
	2801:04:101:01:00:29	Repair and Maintenance	29	2500	0	
	Total Power House at Phoenix Bay			2500	668	668
	103	Other Power House				
	01	Power Plant and Anxilary Works				
611	2801:04:103:01:00:01	Salaries	1	40000	37400	36681
612	2801:04:103:01:00:02	Wages	2		515	515
	2801:04:103:01:00:05	Rewards	5	900	900	894
5493	2801:04:103:01:00:06	Medical Treatment	6	250	350	350
	2801:04:103:01:00:07	Allowances	7	35000	36950	36950
	2801:04:103:01:00:08	Leave Travel Concession	8	500	500	500
	2801:04:103:01:00:18	Rent for Others	18	2000	2000	2000
616	2801:04:103:01:00:21	Supplies and Materials	21	4500	2500	2500
	2801:04:103:01:00:29	Repair and Maintenance	29	10000	7345	7345
	2801:04:103:01:00:49	Other Revenue Expenditure	49	2600	2612	2612
	Total Other Power House			95750	91072	90347
	05.102	Transmission & Distribution at P/B				
	01	Power Distribution				
622	2801:05:102:01:00:01	Salaries	1			
623	2801:05:102:01:00:02	Wages	2	15600	15593	15593
5494	2801:05:102:01:00:06	Medical Treatment	6		0	
	Total Transmission & Distribution at P/B			15600	15593	15593
	06	Rural Electrification				
	06.001	Direction and Administration				
	01	Electrification in Rural Areas				
	01	Establishment				

5651	2801:06:001:01:01:01	Salaries	1	24500	21500	21500
GN402	2801:06:001:01:01:02	Wages	2	12800	13048	13048
	2801:06:001:01:01:07	Allowances	7	20193	23343	23343
	2801:06:001:01:01:08	Leave Travel Concession	8	1225	0	0
5654	2801:06:001:01:01:11	Domestic Travel Expneses	11	647	750	747
	Total Rural Electrification			59365	58641	58638
	TOTAL 2801			177415	171784	170388