

DDO Wise Fund Allocation in the Budget Estimates 2025-26 in respect of Electricity Department

Budget Estimate 2025-26																			
ECR Code	Detailed Head of Accounts			BE 2025-26	Difference	AAO 201064	NRSE 201065	HQ 201066	PG 201067	ND 201068	SAD 201069	C/N 201154	RUR 201190	H/B 301143	KAM 301172	C/B 301173	NAD 301209	MB 301233	APWD
	2801	Power																	
	04	Diesel/Gas Power Generation																	
	04:001	Direction and Administration																	
	01	Establishment Expenditure																	
		Salaries																	
		Pay of Officers																	
		Pay of Establishment																	
		Dearness Allowance																	
		Other Allowance																	
596	2801:04:001:01:00:01	Salaries	1	48054	0	33000	0	15054	0	0	0	0	0	0	0	0	0	0	0
401	2801:04:001:01:00:02	Wages	2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:05	Rewards	5	611	0	400	0	211	0	0	0	0	0	0	0	0	0	0	0
5491	2801:04:001:01:00:06	Medical Treatment	6	800	0	800	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:07	Allowances	7	69000	0	49000	0	20000	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:08	Leave Travel Concession	8	1945	0	1000	0	945	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:09	Training Expenses	9	200	0	200	0	0	0	0	0	0	0	0	0	0	0	0	0
598	2801:04:001:01:00:11	Domestic Travel Expneses	11	1000	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0
599	2801:04:001:01:00:13	Office Expenses	13	4604	0	479	0	800	800	0	825	0	800	100	200	0	400	200	0
600	2801:04:001:01:00:14	Rent, Rates, Taxes	14	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0
601	2801:04:001:01:00:16	Publication	16	110	0	110	0	0	0	0	0	0	0	0	0	0	0	0	0
602	2801:04:001:01:00:26	Advertisement and Publicity	26	150	0	150	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:28	Professional Services	28	80000	0	79950	50	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:39	Bank & Agency Charged	39	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:001:01:00:40	Awards & Prizes	40	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Establishment Expenditure			206674	0	166289	50	37010	800	0	825	0	800	100	200	0	400	200	0
	01:96	Swachhta Action Plan			0														
341	2801:04:001:01:96:13	Office Expenses	13	50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Swachhta Action Plan			50	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0
	001:02	Purchase of Power																	
	2801:04:001:02:00:49	Other Revenue Expenditure	49	260000	0	20978	0	70000	140000	0	10000	0	5000	0	0	0	4022	10000	0
	Purchase of Power			260000	0	20978	0	70000	140000	0	10000	0	5000	0	0	0	4022	10000	0
	101	Power House at Phoenix Bay																	
	01	Power Plant and Anxilary Works																	
		Salaries																	
		Pay of Officers																	
		Pay of Establishment																	
		Dearness Allowance																	
		Other Allowance																	
603	2801:04:101:01:00:01	Salaries	1	60885	0	0	0	0	60885	0	0	0	0	0	0	0	0	0	0
604	2801:04:101:01:00:02	Wages	2	26500	0	0	0	10000	0	0	16500	0	0	0	0	0	0	0	0

ECR Code	Detailed Head of Accounts			BE 2025-26	Difference	AAO 201064	NRSE 201065	HQ 201066	PG 201067	ND 201068	SAD 201069	C/N 201154	RUR 201190	H/B 301143	KAM 301172	C/B 301173	NAD 301209	MB 301233	APWD
	2801:04:101:01:00:05	Rewards	5	2313	0	0	0	0	1313	0	1000	0	0	0	0	0	0	0	0
5492	2801:04:101:01:00:06	Medical Treatment	6	1200	0	0	0	0	1200	0	0	0	0	0	0	0	0	0	0
	2801:04:101:01:00:07	Allowances	7	64786	0	0	0	0	64786	0	0	0	0	0	0	0	0	0	0
	2801:04:101:01:00:08	Leave Travel Concession	8	1570	0	0	0	0	1570	0	0	0	0	0	0	0	0	0	0
606	2801:04:101:01:00:11	Domestic Travel Expneses	11	1000	0	0	0	0	1000	0	0	0	0	0	0	0	0	0	0
607	2801:04:101:01:00:21	Supplies and Materials	21	18910	0	13910	0	0	5000	0	0	0	0	0	0	0	0	0	0
608	2801:04:101:01:00:24	Fuel & Lubricants	24	950	0	100	0	0	850	0	0	0	0	0	0	0	0	0	0
	2801:04:101:01:00:29	Repair and Maintenance	29	33690	0	5000	0	0	5000	0	19690	0	0	0	0	0	4000	0	0
	Total Power House at Phoenix Bay			211804	0	19010	0	10000	141604	0	37190	0	0	0	0	0	4000	0	0
	102	Power House at Chatham																	
	01	Power Plant and Anxiliary Works																	
620	2801:04:102:01:00:21	Supplies and Materials	21	1800000	0	1795000	0	0	5000	0	0	0	0	0	0	0	0	0	0
	Total Power House at Chatham			1800000	0	1795000	0	0	5000	0	0	0	0	0	0	0	0	0	0
	103	Other Power House																	
	01	Power Plant and Anxiliary Works																	
		Salaries																	
		Pay of Officers																	
		Pay of Establishment																	
		Dearness Allowance																	
		Other Allowance																	
611	2801:04:103:01:00:01	Salaries	1	316000	0	0	0	108308	18611	0	110409	0	17000	0	0	0	37500	24172	0
612	2801:04:103:01:00:02	Wages	2	36000	0	0	0	8000	0	0	22000	0	6000	0	0	0	0	0	0
	2801:04:103:01:00:05	Rewards	5	3018	0	0	0	1500	0	0	0	0	291	0	0	0	927	300	0
5493	2801:04:103:01:00:06	Medical Treatment	6	6331	0	2216	0	1000	1000	200	1000	0	400	0	0	0	515	0	0
	2801:04:103:01:00:07	Allowances	7	315000	0	0	0	104003	19102	0	110900	0	18000	0	0	0	37132	25863	0
	2801:04:103:01:00:08	Leave Travel Concession	8	6170	0	0	0	3320	270	0	1650	0	200	0	0	0	530	200	0
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	6240	0	0	0	2200	1500	0	1540	0	1000	0	0	0	0	0	0
615	2801:04:103:01:00:16	Printing and Publications	16	30	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:04:103:01:00:18	Rent for Others	18	30000	0	4500	0	9000	1500	1300	6490	0	3910	800	0	0	2500	0	0
616	2801:04:103:01:00:21	Supplies and Materials	21	4173500	0	4084970	0	80000	0	1500	2530	0	0	0	0	0	4500	0	0
	2801:04:103:01:00:29	Repair and Maintenance	29	51100	0	2500	0	0	0	0	22000	0	11900	0	0	0	13700	1000	0
	2801:04:103:01:00:49	Other Revenue Expenditure	49	55000	0	30000	0	2500	0	200	14100	0	2200	0	0	0	6000	0	0
	Total Other Power House			4998389	0	4124216	0	319831	41983	3200	292619	0	60901	800	0	0	103304	51535	0
	05.102	Tranmission & Distribution at P/B																	
	01	Power Distribution																	
		Salaries																	
		Pay of Officers																	
		Pay of Establishment																	
		Dearness Allowance																	
		Other Allowance																	
622	2801:05:102:01:00:01	Salaries	1	267000	0	0	0	105134	21693	0	72337	0	41000	25984	0	852	0	0	0
623	2801:05:102:01:00:02	Wages	2	66000	0	0	0	30000	0	0	16500	0	0	0	0	2000	17500	0	0
	2801:05:102:01:00:05	Rewards	5	3900	0	0	0	1553	0	0	1100	0	726	500	0	21	0	0	0
5494	2801:05:102:01:00:06	Medical Treatment	6	4700	0	0	0	2000	500	0	0	0	0	1200	0	1000	0	0	0
	2801:05:102:01:00:07	Allowances	7	270000	0	0	0	103902	22318	0	73480	0	42000	27400	0	900	0	0	0

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	2801:05:102:01:00:08	Leave Travel Concession	8	7220	0	0	4855	520	0	1100	0	200	345	0	200	0	0	0
625	2801:05:102:01:00:11	Domestic Travel Expnses	11	3600	0	0	2000	0	0	0	0	600	1000	0	0	0	0	0
626	2801:05:102:01:00:21	Supplies and Materials	21	20000	0	20000	0	0	0	0	0	0	0	0	0	0	0	0
	2801:05:102:01:00:29	Repair and Maintenance	29	42300	0	20500	0	16000	2000	0	2200	0	1600	0	0	0	0	0
	2801:05:102:01:00:49	Other Revenue Expenditure	49	18000	0	2000	0	8000	6000	0	0	2000	0	0	0	0	0	0
	Total Transmission & Distribution at P/B			702720	0	42500	0	273444	53031	0	166717	0	88126	56429	0	4973	17500	0
	06	Rural Electrification																
	06.001	Direction and Administration																
	01	Electrification in Rural Areas																
	01	Establishment																
		Salaries																
		Pay of Officers																
		Pay of Establishment																
		Dearness Allowance																
		Other Allowance																
5651	2801:06:001:01:01:01	Salaries	1	39206	0	0	0	0	0	0	0	13250	0	0	0	25956	0	0
GN402	2801:06:001:01:00:02	Wages	2	26500	0	0	0	0	0	0	0	6000	0	0	0	14000	6500	0
	2801:06:001:01:01:05	Rewards	5	210	0	0	0	0	0	0	0	210	0	0	0	0	0	0
5653	2801:06:001:01:01:06	Medical Treatment	6	650	0	0	0	0	0	0	0	0	0	0	0	0	650	0
	2801:06:001:01:01:07	Allowances	7	35872	0	0	0	0	0	0	0	14450	0	0	0	21422	0	0
	2801:06:001:01:01:08	Leave Travel Concession	8	1525	0	0	0	0	0	0	0	300	0	0	0	1225	0	0
5654	2801:06:001:01:01:11	Domestic Travel Expnses	11	1050	0	0	0	0	0	0	0	0	0	0	0	750	300	0
	2801:06:001:01:01:13	Office Expenses	13		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Rural Electrification			105013	0	0	0	0	0	0	0	34210	0	0	0	63353	7450	0
	06.796	Tribal Area Sub Plan																
	01	Other Schemes																
	01	Establishment																
		Salaries																
		Pay of Officers																
		Pay of Establishment																
		Dearness Allowance																
		Other Allowance																
5655	2801:06:796:01:01:01	Salaries	1	91315	0	0	0	0	12695	0	22880	0	0	36000	19740	0	0	0

ECR Code	Detailed Head of Accounts			BE 2025-26	Difference	AAO 201064	NRSE 201065	HQ 201066	PG 201067	ND 201068	SAD 201069	C/N 201154	RUR 201190	H/B 301143	KAM 301172	C/B 301173	NAD 301209	MB 301233	APWD
	08.001	Direction and Administration																	
	01	Direction																	
	01	Establishment																	
		Salaries																	
		Pay of Officers																	
		Pay of Establishment																	
		Dearness Allowance																	
		Other Allowance																	
5660	2801:80:001:01:01:01	Salaries	1	11750	0	11750	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:80:001:01:01:05	Rewards	5	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0
5662	2801:80:001:01:01:06	Medical Treatment	6	1000	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:80:001:01:01:07	Allowances	7	13000	0	13000	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:80:001:01:01:08	Leave Travel Concession	8	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0
5663	2801:80:001:01:01:11	Domestic Travel Expneses	11	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0
5664	2801:80:001:01:01:13	Office Expenses	13	2000	0	2000	0	0	0	0	0	0	0	0	0	0	0	0	0
	2801:80:001:01:01:19	Digital Equipment	19	4300	0	2500	200	700	100	0	500	0	300	0	0	0	0	0	0
	2801:80:001:01:01:49	Other Revenue Expenditure	49	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total General			33650	0	31850	200	700	100	0	500	0	300	0	0	0	0	0	0
	80.003	Training																	
	XX	Apprentice																	
	280180003XX0034	Scholarship/Stipend	34	10000	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0
	80.102	Administration of Electricity Act, 2003																	
		Consumer Grievance Redressal Forum (CGRF)																	
	2801:80:102:00:00:50	Other Charges	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	800	Other Expenditure																	
	01	Interest on Capital																	
629	2801:80:800:01:00:45	Interest	45	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0
630	2801:80:800:06:00:04	Pensionary Charges	4	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0
631	2801:80:800:07:00:61	Depriciation	61	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Other Expenditure			300	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL 2801			9239200	0	6905193	250	710985	382518	37264	507851	50746	189337	58029	82900	52363	192579	69185	0
	2501	Major Head																	
		Special Programmes for Rural Development																	
	04	Integrated Rural Energy Planning Programme																	
	04.105	Project Implementation																	
	105.01	Energy Development for Integrated Rural Energy Programme																	
		Salaries																	
		Pay of Officers																	

ECR Code	Detailed Head of Accounts			BE 2025-26	Difference	AAO 201064	NRSE 201065	HQ 201066	PG 201067	ND 201068	SAD 201069	C/N 201154	RUR 201190	H/B 301143	KAM 301172	C/B 301173	NAD 301209	MB 301233	APWD
	09	Strengthening of Administration and New Technology																	
	2810:00:105:09:00:02	Wages	2		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	2810:00:105:09:00:21	Supplies and Materials	21	500	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0
	2810:00:105:09:00:49	Other Revenue Expenditure	49	1200	0	0	1200	0	0	0	0	0	0	0	0	0	0	0	0
	796	Tribal Area Sub Plan																	
	01	Other Schemes																	
71	2810:00:796:01:00:21	Supplies and Materials	21	400	0	0	400	0	0	0	0	0	0	0	0	0	0	0	0
	Total Major Head 2810			96500	0	0	96500	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL REVENUE SECTION			9516200	0	6905193	277250	710985	382518	37264	507851	50746	189337	58029	82900	52363	192579	69185	0
	CIVIL	REVENUE																	
	2801:05:102:01:00:27	Minor Civil and Electrical Works	27	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
	2801:06:001:01:01:27	Minor Civil and Electrical Works	27	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
	2801:06:796:01:01:27	Minor Civil and Electrical Works	27	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500
	CIVIL	Total Major Head 2801		7500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7500
	TOTAL REVENUE SECTION			9523700	0	6905193	277250	710985	382518	37264	507851	50746	189337	58029	82900	52363	192579	69185	7500
	CAPITAL SECTION																		
	4801	Capital Outlay on Power Project																	
	04	Diesel/Gas Generation																	
	04:103	Other Power House																	
	01	Power Plant & Ancillary Works																	
649	4801:04:103:01:00:52	Machinery and Equipment	52	50000	0	50000	0	0	0	0	0	0	0	0	0	0	0	0	0
222	4801:04:103:01:00:60	Other Capital Expenditure	60	8000	0	8000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Other Power House			58000	0	58000	0	0	0	0	0	0	0	0	0	0	0	0	0
	05	Transmission & Distribution																	
	05.001	Direction & Administration																	
	03	Expenditure on Transmission & Distribution																	
	4801:05:001:03:00:51	Motor Vehicles	51	5000	0	5000	0	0	0	0	0	0	0	0	0	0	0	0	0
5830	4801:05:001:03:00:52	Machinery and Equipment	52	80000	0	80000	0	0	0	0	0	0	0	0	0	0	0	0	0
223	4801:05:001:03:00:60	Other Capital Expenditure	60	10000	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:05:001:03:00:73	Infrastructural Assets	73	60000	0	60000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:05:001:03:00:74	Furniture & Fixtures	74	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:05:001:03:00:77	Other Fixed Assets	77	100	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Transmission & Distribution			155600	0	155600	0	0	0	0	0	0	0	0	0	0	0	0	0
	06	Rural Electrification																	
	06.001	Direction & Administration																	
	01	Electrification in Rural Areas																	

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	4801:06:001:01:00:51	Motor Vehicles	51	3000	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	0
224	4801:06:001:01:00:60	Other Capital Expenditure	60	40000	0	40000	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Rural Electrification			43000	0	43000	0	0	0	0	0	0	0	0	0	0	0	0	0
	06.796	Tribal Area Sub Plan																	
	796	Other Scheme																	
	4801:06:796:01:00:51	Motor Vehicles	51	3000	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	0
225	4801:06:796:01:00:60	Other Capital Expenditure	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Tribal Area Sub Plan			3000	0	3000	0	0	0	0	0	0	0	0	0	0	0	0	0
	80	General																	
	80	Direction & Administration																	
	001.01	Administrative Expenditure																	
	01.99	Information & Technology																	
147	4801:80:001:01:99:52	Machinery and Equipment	52	1000	0	1000	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:80:001:01:99:71	Information, Computer (ICT)	71	5500	0	5500	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Information & Technology			6500	0	6500	0	0	0	0	0	0	0	0	0	0	0	0	0
	01	Hydel Generation																	
	01.001	Direction & Administration																	
	001.03	Building																	
	4801:01:001:03:00:53	Major Works	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:01:001:03:00:72	Buildings & Structures	72	7500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7500
	4801:01:001:03:00:73	Infrastructural Assest	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Hydel Generation			7500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7500
	05	Transmission & Distribution																	
	05.001	Direction & Administration																	
	001.06	Building																	
	4801:05:001:06:00:53	Major Works	53		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:05:001:06:00:72	Buildings & Structures	72	30000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30000
	Total Transmission & Distribution			30000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30000
	06	Rural Electrification																	
	06.001	Direction & Administration																	
	001.03	Building																	
	4801:06:001:03:00:53	Major Works	53		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:06:001:03:00:72	Buildings & Structures	72	20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000
	Total Rural Electrification			20000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000
	06.796	Tribal Area Sub Plan																	
	796.01	Other Scheme																	
	02	Building																	
	4801:06:796:02:00:53	Major Works	53		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4801:06:796:02:00:72	Buildings & Structures	72	10000		0	0	0	0	0	0	0	0	0	0	0	0	0	10000
	Total Tribal Area Sub Plan			10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10000
	TOTAL CAPITAL SECTION			333600	0	266100	0	0	0	0	0	0	0	0	0	0	0	0	67500
	GRAND TOTAL (REVENUE+CAPITAL)			9857300	0	7171293	277250	710985	382518	37264	507851	50746	189337	58029	82900	52363	192579	69185	75000
	GRAND TOTAL			9857300	0	7171293	277250	710985	382518	37264	507851	50746	189337	58029	82900	52363	192579	69185	75000

Annexure I(A)

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- AAO(C)/201064

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
		Salaries		
		Pay of Officers		
		Pay of Establishment		
		Dearness Allowance		
		Other Allowance		
596	2801:04:001:01:00:01	Salaries	1	33000
401	2801:04:001:01:00:02	Wages	2	
	2801:04:001:01:00:05	Rewards	5	400
5491	2801:04:001:01:00:06	Medical Treatment	6	800
	2801:04:001:01:00:07	Allowances	7	49000
	2801:04:001:01:00:08	Leave Travel Concession	8	1000
	2801:04:001:01:00:09	Training Expenses	9	200
598	2801:04:001:01:00:11	Domestic Travel Expneses	11	1000
599	2801:04:001:01:00:13	Office Expenses	13	479
600	2801:04:001:01:00:14	Rent, Rates, Taxes	14	100
601	2801:04:001:01:00:16	Publication	16	110
602	2801:04:001:01:00:26	Advertisement and Publicity	26	150
	2801:04:001:01:00:28	Professional Services	28	79950
	2801:04:001:01:00:39	Bank & Agency Service	39	50
	2801:04:001:01:00:40	Awards & Prizes	40	50
	Total Establishment Expenditure			166289
	01:96	Swachhta Action Plan		
341	2801:04:001:01:96:13	Office Expenses	13	50
	Total Swachhta Action Plan			50
	001:02	Purchase of Power		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	20978
	Purchase of Power			20978
	101	Power House at Phoenix Bay		
	01	Power Plant and Anxiliary Works		
606	2801:04:101:01:00:11	Domestic Travel Expneses	11	
607	2801:04:101:01:00:21	Supplies and Materials	21	13910
608	2801:04:101:01:00:24	Fuel & Lubricants	24	100
	2801:04:101:01:00:29	Repair and Maintenance	29	5000
	Total Power House at Phoenix Bay			19010
	102	Power House at Chatham		
	01	Power Plant and Anxiliary Works		
620	2801:04:102:01:00:21	Supplies and Materials	21	1795000
	Total Power House at Chatham			1795000
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
		Salaries		
		Pay of Officers		
		Pay of Establishment		
		Dearness Allowance		
		Other Allowance		
611	2801:04:103:01:00:01	Salaries	1	
612	2801:04:103:01:00:02	Wages	2	
	2801:04:103:01:00:05	Rewards	5	
5493	2801:04:103:01:00:06	Medical Treatment	6	2216
	2801:04:103:01:00:07	Allowances	7	
	2801:04:103:01:00:08	Leave Travel Concession	8	
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	
615	2801:04:103:01:00:16	Printing and Publications	16	30
	2801:04:103:01:00:18	Rent for Others	18	4500
616	2801:04:103:01:00:21	Supplies and Materials	21	4084970

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801:04:103:01:00:29	Repair and Maintenance	29	2500
	2801:04:103:01:00:49	Other Revenue Expenditure	49	30000
	Total Other Power House			4124216
	05.102	Transmission & Distribution at P/B		
	01	Power Distribution		
		Salaries		
		Pay of Officers		
		Pay of Establishment		
		Dearness Allowance		
		Other Allowance		
622	2801:05:102:01:00:01	Salaries	1	
623	2801:05:102:01:00:02	Wages	2	
	2801:05:102:01:00:05	Rewards	5	
5494	2801:05:102:01:00:06	Medical Treatment	6	
	2801:05:102:01:00:07	Allowances	7	
	2801:05:102:01:00:08	Leave Travel Concession	8	
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	
626	2801:05:102:01:00:21	Supplies and Materials	21	20000
	2801:05:102:01:00:29	Repair and Maintenance	29	20500
	2801:05:102:01:00:49	Other Revenue Expenditure	49	2000
	Total Transmission & Distribution at P/B			42500
	06	Rural Electrification		
	06.001	Direction and Administration		
	01	Electrification in Rural Areas		
	01	Establishment		
		Salaries		
		Pay of Officers		
		Pay of Establishment		
		Dearness Allowance		
		Other Allowance		
5651	2801:06:001:01:01:01	Salaries	1	
GN402	2801:06:001:01:01:02	Wages	2	
	2801:06:001:01:01:05	Rewards	5	
5653	2801:06:001:01:01:06	Medical Treatment	6	
	2801:06:001:01:01:07	Allowances	7	
	2801:06:001:01:01:08	Leave Travel Concession	8	
5654	2801:06:001:01:01:11	Domestic Travel Expneses	11	
	2801:06:001:01:01:13	Office Expenses	13	
	Total Rural Electrification			0
	06.796	Tribal Area Sub Plan		
	01	Other Schemes		
	01	Establishment		
		Salaries		
		Pay of Officers		
		Pay of Establishment		
		Dearness Allowance		
		Other Allowance		
5655	2801:06:796:01:01:01	Salaries	1	
EN656	2801:06:796:01:01:02	Wages	2	
	2801:06:796:01:01:05	Rewards	5	
5658	2801:06:796:01:01:06	Medical Treatment	6	
	2801:06:796:01:01:07	Allowances	7	
	2801:06:796:01:01:08	Leave Travel Concession	8	
5659	2801:06:796:01:01:11	Domestic Travel Expneses	11	
	2801:06:796:01:01:13	Office Expenses	13	
	2801:06:796:01:01:21	Supplies and Materials	21	695000
	2801:06:796:01:01:29	Repair and Maintenance	29	
	2801:06:796:01:01:49	Other Revenue Expenditure	49	
	Total Tribal Area Sub Plan			695000
	80	General		
	08.001	Direction and Administration		
	01	Direction		
	01	Establishment		
		Salaries		
		Pay of Officers		
		Pay of Establishment		

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
		Dearness Allowance		
		Other Allowance		
5660	2801:80:001:01:01:01	Salaries	1	11750
	2801:80:001:01:01:05	Rewards	50	500
5662	2801:80:001:01:01:06	Medical Treatment	6	1000
	2801:80:001:01:01:07	Allowances	7	13000
	2801:80:001:01:01:08	Leave Travel Concession	8	500
5663	2801:80:001:01:01:11	Domestic Travel Expneses	11	500
5664	2801:80:001:01:01:13	Office Expenses	13	2000
	2801:80:001:01:01:19	Digital Equipment	19	2500
	2801:80:001:01:01:49	Other Revenue Expenditure	49	100
	Total General			31850
	80.003	Training		
	XX	Apprentice		
	280180003XX0034	Scholarship/Stipend	34	10000
	80.102	Administration of Electricity Act, 2003		
	Consumer Grievance Redressal Forum (CGRF)			
	2801:80:102:00:00:50	Other Charges	50	
	800	Other Expenditure		
	01	Interest on Capital		
629	2801:80:800:01:00:45	Interest	45	100
630	2801:80:800:06:00:04	Pensionary Charges	4	100
631	2801:80:800:07:00:61	Depriciation	61	100
	Total Other Expenditure			300
	TOTAL 2801			6905193
	2501	Major Head		
		Development		
	04	Integrated Rural Energy Planning Programme		
	04.105	Project Implementation		
	105.01	Energy Development for Integrated Rural Energy Programme		
		Salaries		
		Pay of Officers		
		Pay of Establishment		
		Dearness Allowance		
		Other Allowance		
595	2501:04:105:01:00:01	Salaries	1	
	2501:04:105:01:00:05	Rewards	5	
5500	2501:04:105:01:00:06	Medical Treatment	6	
	2501:04:105:01:00:07	Allowances	7	
	2501:04:105:01:00:08	Leave Travel Concession	8	
592	2501:04:105:01:00:11	Domestic Travel Expneses	11	
593	2501:04:105:01:00:21	Supplies and Materials	21	
	2501:04:105:01:00:49	Other Revenue Expenditure	49	
	Total Major Head 2501			0
	2810	Major Head		
		New and Renewable Energy		
	104	Research, Design & Development in Renewable Energy		
	03	Establishment of Non Conventional Energy Systems in A&N Islands		
		New and Renewable Energy		
	104	Renewable Energy		
	03	Establishment of Non Conventional Energy Systems in A&N Islands		
		Pay of Officers		
		Pay of Establishment		
		Dearness Allowance		
		Other Allowance		
65	2810:00:104:03:00:01	Salaries	1	

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2810:00:104:03:00:05	Rewards	5	
66	2810:00:104:03:00:06	Medical Treatment	6	
	2810:00:104:03:00:07	Allowances	7	
	2810:00:104:03:00:08	Leave Travel Concession	8	
67	2810:00:104:03:00:11	Domestic Travel Expneses	11	
	2810:00:104:03:00:29	Repair and Maintenance	29	
	2810:00:104:03:00:33	Subsidiary	33	
	2810:00:001:01:00:49	Other Revenue Expenditure	49	0
	A&N Islands			0
	105	Supporting Programmes		
	09	Strengthening of Administration and New Technology		
	2810:00:105:09:00:02	Wages	2	
70	2810:00:105:09:00:21	Supplies and Materials	21	
	2810:00:105:09:00:49	Other Revenue Expenditure	49	
	796	Tribal Area Sub Plan		
	01	Other Schemes		
71	2810:00:796:01:00:21	Supplies and Materials	21	
	Total Major Head 2810			0
	TOTAL REVENUE SECTION			6905193
	CAPITAL SECTION			
	4801	Capital Outlay on Power Project		
	04	Diesel/Gas Generation		
	04:103	Other Power House		
	01	Power Plant & Ancillary Works		
649	4801:04:103:01:00:52	Machinery and Equipment	52	50000
222	4801:04:103:01:00:60	Other Capital Expenditure	60	8000
	Total Other Power House			58000
	05	Transmission & Distribution		
	05.001	Direction & Administration		
	03	Expenditure on Transmission & Distribution		
	4801:05:001:03:00:51	Motor Vehicles	51	5000
5830	4801:05:001:03:00:52	Machinery and Equipment	52	80000
223	4801:05:001:03:00:60	Other Capital Expenditure	60	10000
	4801:05:001:03:00:73	Infrastructural Assets	73	60000
	4801:05:001:03:00:74	Furniture & Fixtures	74	500
	4801:05:001:03:00:77	Other Fixed Assets	77	100
	Total Transmission & Distribution			155600
	06	Rural Electrification		
	06.001	Direction & Administration		
	01	Electrification in Rural Areas		
	4801:06:001:01:00:51	Motor Vehicles	51	3000
224	4801:06:001:01:00:60	Other Capital Expenditure	60	40000
	Total Rural Electrification			43000
	06.796	Tribal Area Sub Plan		
	796	Other Scheme		
	4801:06:796:01:00:51	Motor Vehicles	51	3000
225	4801:06:796:01:00:60	Other Capital Expenditure	60	
	Total Tribal Area Sub Plan			3000
	80	General		
	80	Direction & Administration		
	001.01	Administrative Expenditure		
	01.99	Information & Technology		
147	4801:80:001:01:99:52	Machinery and Equipment	52	1000
	4801:80:001:01:99:71	Information, Computer (ICT)	71	5500
	Total Information & Technology			6500
	TOTAL CAPITAL SECTION			266100
	GRAND TOTAL (REVENUE+CAPITAL)			7171293
	GRAND TOTAL			7171293

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 201066

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
596	2801:04:001:01:00:01	Salaries	1	15054
	2801:04:001:01:00:05	Rewards	5	211
5491	2801:04:001:01:00:06	Medical Treatment	6	0
	2801:04:001:01:00:07	Allowances	7	20000
	2801:04:001:01:00:08	Leave Travel Concession	8	945
	2801:04:001:01:00:09	Training Expenses	9	
598	2801:04:001:01:00:11	Domestic Travel Expneses	11	
599	2801:04:001:01:00:13	Office Expenses	13	800
600	2801:04:001:01:00:14	Rent, Rates, Taxes	14	
	Total Establishment Expenditure			37010
	01:96	Swachhta Action Plan		
341	2801:04:001:01:96:13	Office Expenses	13	
	Total Swachhta Action Plan			0
	001:02	Purchase of Power		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	70000
	Purchase of Power			70000
	101	Power House at Phoenix Bay		
	01	Power Plant and Anxiliary Works		
603	2801:04:101:01:00:01	Salaries	1	
604	2801:04:101:01:00:02	Wages	2	10000
	Total Power House at Phoenix Bay			10000
	102	Power House at Chatham		
	01	Power Plant and Anxiliary Works		
620	2801:04:102:01:00:21	Supplies and Materials	21	
	Total Power House at Chatham			0
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
611	2801:04:103:01:00:01	Salaries	1	108308
612	2801:04:103:01:00:02	Wages	2	8000
	2801:04:103:01:00:05	Rewards	5	1500
5493	2801:04:103:01:00:06	Medical Treatment	6	1000
	2801:04:103:01:00:07	Allowances	7	104003
	2801:04:103:01:00:08	Leave Travel Concession	8	3320
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	2200
615	2801:04:103:01:00:16	Printing and Publications	16	
	2801:04:103:01:00:18	Rent for Others	18	9000
616	2801:04:103:01:00:21	Supplies and Materials	21	80000
	2801:04:103:01:00:29	Repair and Maintenance	29	
	2801:04:103:01:00:49	Other Revenue Expenditure	49	2500
	Total Other Power House			319831
	05.102	Transmission & Distribution at P/B		
	01	Power Distribution		
622	2801:05:102:01:00:01	Salaries	1	105134
623	2801:05:102:01:00:02	Wages	2	30000
	2801:05:102:01:00:05	Rewards	5	1553
5494	2801:05:102:01:00:06	Medical Treatment	6	2000
	2801:05:102:01:00:07	Allowances	7	103902
	2801:05:102:01:00:08	Leave Travel Concession	8	4855
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	2000
626	2801:05:102:01:00:21	Supplies and Materials	21	
	2801:05:102:01:00:29	Repair and Maintenance	29	16000
	2801:05:102:01:00:49	Other Revenue Expenditure	49	8000
	Total Transmission & Distribution at P/B			273444
	80	General		
	08.001	Direction and Administration		
	01	Direction		
	01	Establishment		
	2801:80:001:01:01:19	Digital Equipment	19	700

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801:80:001:01:01:49	Other Revenue Expenditure	49	
	Total General			700
	TOTAL 2801			710985
	TOTAL REVENUE SECTION			710985
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			710985
	GRAND TOTAL			710985

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 201065

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
	2801:04:001:01:00:28	Professional Services	28	50
	Total Establishment Expenditure			50
	80	General		
	08.001	Direction and Administration		
	01	Direction		
	01	Establishment		
	2801:80:001:01:01:19	Digital Equipment	19	200
	Total General			200
	Total Other Expenditure			0
	TOTAL 2801			250
	2501	Major Head		
		Development		
	04	Integrated Rural Energy Planning Programme		
	04.105	Project Implementation		
	105.01	Energy Development for Integrated Rural Energy Programme		
595	2501:04:105:01:00:01	Salaries	1	18764
	2501:04:105:01:00:05	Rewards	5	194
5500	2501:04:105:01:00:06	Medical Treatment	6	400
	2501:04:105:01:00:07	Allowances	7	20124
	2501:04:105:01:00:08	Leave Travel Concession	8	618
592	2501:04:105:01:00:11	Domestic Travel Expneses	11	400
593	2501:04:105:01:00:21	Supplies and Materials	21	140000
	2501:04:105:01:00:49	Other Revenue Expenditure	49	
	Total Major Head 2501			180500
	2810	Major Head		
		New and Renewable Energy		
	104	Research, Design & Development in Renewable Energy		
	03	Establishment of Non Conventional Energy Systems in A&N Islands		
		New and Renewable Energy		
	104	Renewable Energy		
	03	Establishment of Non Conventional Energy Systems in A&N Islands		
65	2810:00:104:03:00:01	Salaries	1	15552
	2810:00:104:03:00:05	Rewards	5	242
66	2810:00:104:03:00:06	Medical Treatment	6	700
	2810:00:104:03:00:07	Allowances	7	16706
	2810:00:104:03:00:08	Leave Travel Concession	8	500
67	2810:00:104:03:00:11	Domestic Travel Expneses	11	300
	2810:00:104:03:00:29	Repair and Maintenance	29	500
	2810:00:101:05:07:33	Subsidies	33	59800
	2810:00:001:01:00:49	Other Revenue Expenditure	49	100
	A&N Islands			94400
	105	Supporting Programmes		
	09	Strengthening of Administration and New Technology		
	2810:00:105:09:00:02	Wages	2	
70	2810:00:105:09:00:21	Supplies and Materials	21	500
	2810:00:105:09:00:49	Other Revenue Expenditure	49	1200
	796	Tribal Area Sub Plan		
	01	Other Schemes		
71	2810:00:796:01:00:21	Supplies and Materials	21	400
	Total Major Head 2810			96500
	TOTAL REVENUE SECTION			277250

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 201067

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
599	2801:04:001:01:00:13	Office Expenses	13	800
	Total Establishment Expenditure			800
	001:02	Purchase of Power		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	140000
	Purchase of Power			140000
	101	Power House at Phoenix Bay		
	01	Power Plant and Anxiliary Works		
603	2801:04:101:01:00:01	Salaries	1	60885
	2801:04:101:01:00:05	Rewards	5	1313
5492	2801:04:101:01:00:06	Medical Treatment	6	1200
	2801:04:101:01:00:07	Allowances	7	64786
	2801:04:101:01:00:08	Leave Travel Concession	8	1570
606	2801:04:101:01:00:11	Domestic Travel Expneses	11	1000
607	2801:04:101:01:00:21	Supplies and Materials	21	5000
608	2801:04:101:01:00:24	Fuel & Lubricants	24	850
	2801:04:101:01:00:29	Repair and Maintenance	29	5000
	Total Power House at Phoenix Bay			141604
	102	Power House at Chatham		
	01	Power Plant and Anxiliary Works		
620	2801:04:102:01:00:21	Supplies and Materials	21	5000
	Total Power House at Chatham			5000
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
611	2801:04:103:01:00:01	Salaries	1	18611
612	2801:04:103:01:00:02	Wages	2	
	2801:04:103:01:00:05	Rewards	5	
5493	2801:04:103:01:00:06	Medical Treatment	6	1000
	2801:04:103:01:00:07	Allowances	7	19102
	2801:04:103:01:00:08	Leave Travel Concession	8	270
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	1500
615	2801:04:103:01:00:16	Printing and Publications	16	
	2801:04:103:01:00:18	Rent for Others	18	1500
616	2801:04:103:01:00:21	Supplies and Materials	21	
	2801:04:103:01:00:29	Repair and Maintenance	29	
	2801:04:103:01:00:49	Other Revenue Expenditure	49	
	Total Other Power House			41983
	05.102	Transmission & Distribution at P/B		
	01	Power Distribution		
622	2801:05:102:01:00:01	Salaries	1	21693
623	2801:05:102:01:00:02	Wages	2	
	2801:05:102:01:00:05	Rewards	5	
5494	2801:05:102:01:00:06	Medical Treatment	6	500
	2801:05:102:01:00:07	Allowances	7	22318
	2801:05:102:01:00:08	Leave Travel Concession	8	520
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	
626	2801:05:102:01:00:21	Supplies and Materials	21	
	2801:05:102:01:00:29	Repair and Maintenance	29	2000
	2801:05:102:01:00:49	Other Revenue Expenditure	49	6000
	Total Transmission & Distribution at P/B			53031
	80	General		
	08.001	Direction and Administration		
	01	Direction		
	01	Establishment		
	2801:80:001:01:01:19	Digital Equipment	19	100
	2801:80:001:01:01:49	Other Revenue Expenditure	49	
	Total General			100
	TOTAL 2801			382518
	TOTAL REVENUE SECTION			382518
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			382518
	GRAND TOTAL			382518

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 201069

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
599	2801:04:001:01:00:13	Office Expenses	13	825
	Total Establishment Expenditure			825
	001:02	Purchase of Power		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	10000
	Purchase of Power			10000
	101	Power House at Phoenix Bay		
	01	Power Plant and Anxiliary Works		
604	2801:04:101:01:00:02	Wages	2	16500
	2801:04:101:01:00:05	Rewards	5	1000
5492	2801:04:101:01:00:06	Medical Treatment	6	
	2801:04:101:01:00:07	Allowances	7	
	2801:04:101:01:00:08	Leave Travel Concession	8	
606	2801:04:101:01:00:11	Domestic Travel Expneses	11	
607	2801:04:101:01:00:21	Supplies and Materials	21	
608	2801:04:101:01:00:24	Fuel & Lubricants	24	
	2801:04:101:01:00:29	Repair and Maintenance	29	19690
	Total Power House at Phoenix Bay			37190
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
611	2801:04:103:01:00:01	Salaries	1	110409
612	2801:04:103:01:00:02	Wages	2	22000
	2801:04:103:01:00:05	Rewards	5	
5493	2801:04:103:01:00:06	Medical Treatment	6	1000
	2801:04:103:01:00:07	Allowances	7	110900
	2801:04:103:01:00:08	Leave Travel Concession	8	1650
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	1540
615	2801:04:103:01:00:16	Printing and Publications	16	
	2801:04:103:01:00:18	Rent for Others	18	6490
616	2801:04:103:01:00:21	Supplies and Materials	21	2530
	2801:04:103:01:00:29	Repair and Maintenance	29	22000
	2801:04:103:01:00:49	Other Revenue Expenditure	49	14100
	Total Other Power House			292619
	05.102	Transmission & Distribution at P/B		
		Other Allowance		
622	2801:05:102:01:00:01	Salaries	1	72337
623	2801:05:102:01:00:02	Wages	2	16500
	2801:05:102:01:00:05	Rewards	5	1100
5494	2801:05:102:01:00:06	Medical Treatment	6	
	2801:05:102:01:00:07	Allowances	7	73480
	2801:05:102:01:00:08	Leave Travel Concession	8	1100
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	
626	2801:05:102:01:00:21	Supplies and Materials	21	
	2801:05:102:01:00:29	Repair and Maintenance	29	2200
	2801:05:102:01:00:49	Other Revenue Expenditure	49	
	Total Transmission & Distribution at P/B			166717
	80	General		
	08.001	Direction and Administration		
	01	Direction		
	01	Establishment		
	2801:80:001:01:01:19	Digital Equipment	19	500
	Total General			500
	TOTAL 2801			507851
	TOTAL REVENUE SECTION			507851
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			507851
	GRAND TOTAL			507851

Annexure I(A)

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 301143

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
599	2801:04:001:01:00:13	Office Expenses	13	100
	Total Establishment Expenditure			100
	103	Other Power House		
	01	Power Plant and Anxilary Works		
	2801:04:103:01:00:18	Rent for Others	18	800
	Total Other Power House			800
	05.102	Transmission & Distribution at P/B		
622	2801:05:102:01:00:01	Salaries	1	25984
	2801:05:102:01:00:05	Rewards	5	500
5494	2801:05:102:01:00:06	Medical Treatment	6	1200
	2801:05:102:01:00:07	Allowances	7	27400
	2801:05:102:01:00:08	Leave Travel Concession	8	345
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	1000
	Total Transmission & Distribution at P/B			56429
	06.796	Tribal Area Sub Plan		
	01	Other Schemes		
	01	Establishment		
EN656	2801:06:796:01:01:02	Wages	2	700
	Total Tribal Area Sub Plan			700
	TOTAL 2801			58029
	TOTAL REVENUE SECTION			58029
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			58029
	GRAND TOTAL			58029

Annexure I(A)

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 201068

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	103	Other Power House		
	01	Power Plant and Anxillary Works		
611	2801:04:103:01:00:01	Salaries	1	
612	2801:04:103:01:00:02	Wages	2	
	2801:04:103:01:00:05	Rewards	5	
5493	2801:04:103:01:00:06	Medical Treatment	6	200
	2801:04:103:01:00:07	Allowances	7	
	2801:04:103:01:00:08	Leave Travel Concession	8	
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	
615	2801:04:103:01:00:16	Printing and Publications	16	
	2801:04:103:01:00:18	Rent for Others	18	1300
616	2801:04:103:01:00:21	Supplies and Materials	21	1500
	2801:04:103:01:00:29	Repair and Maintenance	29	
	2801:04:103:01:00:49	Other Revenue Expenditure	49	200
	Total Other Power House			3200
	06.796	Tribal Area Sub Plan		
	01	Other Schemes		
	01	Establishment		
5655	2801:06:796:01:01:01	Salaries	1	12695
N656	2801:06:796:01:01:02	Wages	2	
	2801:06:796:01:01:05	Rewards	5	145
5658	2801:06:796:01:01:06	Medical Treatment	6	200
	2801:06:796:01:01:07	Allowances	7	12724
	2801:06:796:01:01:08	Leave Travel Concession	8	450
5659	2801:06:796:01:01:11	Domestic Travel Expneses	11	400
	2801:06:796:01:01:13	Office Expenses	13	300
	2801:06:796:01:01:21	Supplies and Materials	21	5000
	2801:06:796:01:01:29	Repair and Maintenance	29	1500
	2801:06:796:01:01:49	Other Revenue Expenditure	49	650
	Total Tribal Area Sub Plan			34064
	TOTAL 2801			37264
	TOTAL REVENUE SECTION			37264
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			37264
	GRAND TOTAL			37264

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 201190

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
599	2801:04:001:01:00:13	Office Expenses	13	800
	Total Establishment Expenditure			800
	001:02	Purchase of Power		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	5000
	Purchase of Power			5000
	103	Other Power House		
	01	Power Plant and Anxilary Works		
611	2801:04:103:01:00:01	Salaries	1	17000
612	2801:04:103:01:00:02	wages	2	6000
	2801:04:103:01:00:05	Rewards	5	291
5493	2801:04:103:01:00:06	Medical Treatment	6	400
	2801:04:103:01:00:07	Allowances	7	18000
	2801:04:103:01:00:08	Leave Travel Concession	8	200
614	2801:04:103:01:00:11	Domestic Travel Expenses	11	1000
615	2801:04:103:01:00:16	Printing and Publications	16	
	2801:04:103:01:00:18	Rent for Others	18	3910
616	2801:04:103:01:00:21	Supplies and Materials	21	
	2801:04:103:01:00:29	Repair and Maintenance	29	11900
	2801:04:103:01:00:49	Other Revenue Expenditure	49	2200
	Total Other Power House			60901
	05.102	Transmission & Distribution at P/B		
	01	Power Distribution		
622	2801:05:102:01:00:01	Salaries	1	41000
	2801:05:102:01:00:05	Rewards	5	726
5494	2801:05:102:01:00:06	Medical Treatment	6	
	2801:05:102:01:00:07	Allowances	7	42000
	2801:05:102:01:00:08	Leave Travel Concession	8	200
625	2801:05:102:01:00:11	Domestic Travel Expenses	11	600
626	2801:05:102:01:00:21	Supplies and Materials	21	
	2801:05:102:01:00:29	Repair and Maintenance	29	1600
	2801:05:102:01:00:49	Other Revenue Expenditure	49	2000
	Total Transmission & Distribution at P/B			88126
	06	Rural Electrification		
	06.001	Direction and Administration		
	01	Electrification in Rural Areas		
	01	Establishment		
5651	2801:06:001:01:01:01	Salaries	1	13250
GN402	2801:06:001:01:01:02	wages	2	6000
	2801:06:001:01:01:05	Rewards	5	210
5653	2801:06:001:01:01:06	Medical Treatment	6	
	2801:06:001:01:01:07	Allowances	7	14450
	2801:06:001:01:01:08	Leave Travel Concession	8	300
5654	2801:06:001:01:01:11	Domestic Travel Expenses	11	
	2801:06:001:01:01:13	Office Expenses	13	
	Total Rural Electrification			34210
	80	General		
	08.001	Direction and Administration		
	01	Direction		
	01	Establishment		
	2801:80:001:01:01:19	Digital Equipment	19	300
	2801:80:001:01:01:49	Other Revenue Expenditure	49	
	Total General			300
	TOTAL 2801			189337
	TOTAL REVENUE SECTION			189337
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			189337
	GRAND TOTAL			189337

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 301233

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
599	2801:04:001:01:00:13	Office Expenses	13	200
	Total Establishment Expenditure			200
	001:02	Purchase of Power		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	10000
	Purchase of Power			10000
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
611	2801:04:103:01:00:01	Salaries	1	24172
612	2801:04:103:01:00:02	Wages	2	
	2801:04:103:01:00:05	Rewards	5	300
5493	2801:04:103:01:00:06	Medical Treatment	6	
	2801:04:103:01:00:07	Allowances	7	25863
	2801:04:103:01:00:08	Leave Travel Concession	8	200
	2801:04:103:01:00:29	Repair and Maintenance	29	1000
	2801:04:103:01:00:49	Other Revenue Expenditure	49	
	Total Other Power House			51535
	06	Rural Electrification		
	06.001	Direction and Administration		
	01	Electrification in Rural Areas		
	01	Establishment		
5651	2801:06:001:01:01:01	Salaries	1	
GN402	2801:06:001:01:01:02	Wages	2	6500
	2801:06:001:01:01:05	Rewards	5	
5653	2801:06:001:01:01:06	Medical Treatment	6	650
	2801:06:001:01:01:07	Allowances	7	
	2801:06:001:01:01:08	Leave Travel Concession	8	
5654	2801:06:001:01:01:11	Domestic Travel Expneses	11	300
	2801:06:001:01:01:13	Office Expenses	13	
	Total Rural Electrification			7450
	TOTAL 2801			69185
	TOTAL REVENUE SECTION			69185
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			69185
	GRAND TOTAL			69185

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 301209

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
599	2801:04:001:01:00:13	Office Expenses	13	400
	Total Establishment Expenditure			400
	001:02	Purchase of Power		
	2801:04:001:02:00:49	Other Revenue Expenditure	49	4022
	Purchase of Power			4022
	101	Power House at Phoenix Bay		
	01	Power Plant and Anxiliary Works		
	2801:04:101:01:00:29	Repair and Maintenance	29	4000
	Total Power House at Phoenix Bay			4000
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
611	2801:04:103:01:00:01	Salaries	1	37500
612	2801:04:103:01:00:02	Wages	2	
	2801:04:103:01:00:05	Rewards	5	927
5493	2801:04:103:01:00:06	Medical Treatment	6	515
	2801:04:103:01:00:07	Allowances	7	37132
	2801:04:103:01:00:08	Leave Travel Concession	8	530
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	
615	2801:04:103:01:00:16	Printing and Publications	16	
	2801:04:103:01:00:18	Rent for Others	18	2500
616	2801:04:103:01:00:21	Supplies and Materials	21	4500
	2801:04:103:01:00:29	Repair and Maintenance	29	13700
	2801:04:103:01:00:49	Other Revenue Expenditure	49	6000
	Total Other Power House			103304
	05.102	Transmission & Distribution at P/B		
	01	Power Distribution		
622	2801:05:102:01:00:01	Salaries	1	
623	2801:05:102:01:00:02	Wages	2	17500
	Total Transmission & Distribution at P/B			17500
	06	Rural Electrification		
	06.001	Direction and Administration		
	01	Electrification in Rural Areas		
	01	Establishment		
5651	2801:06:001:01:01:01	Salaries	1	25956
GN402	2801:06:001:01:01:02	Wages	2	14000
	2801:06:001:01:01:05	Rewards	5	
5653	2801:06:001:01:01:06	Medical Treatment	6	
	2801:06:001:01:01:07	Allowances	7	21422
	2801:06:001:01:01:08	Leave Travel Concession	8	1225
5654	2801:06:001:01:01:11	Domestic Travel Expneses	11	750
	2801:06:001:01:01:13	Office Expenses	13	
	Total Rural Electrification			63353
	TOTAL 2801			192579
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			192579
	GRAND TOTAL			192579

Annexure I(A)

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 301172

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	04:001	Direction and Administration		
	01	Establishment Expenditure		
599	2801:04:001:01:00:13	Office Expenses	13	200
	Total Establishment Expenditure			200
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	0
	Total Other Power House			0
	06.796	Tribal Area Sub Plan		
	01	Other Schemes		
	01	Establishment		
5655	2801:06:796:01:01:01	Salaries	1	36000
EN656	2801:06:796:01:01:02	Wages	2	10000
	2801:06:796:01:01:05	Rewards	5	700
5658	2801:06:796:01:01:06	Medical Treatment	6	200
	2801:06:796:01:01:07	Allowances	7	35000
	2801:06:796:01:01:08	Leave Travel Concession	8	100
5659	2801:06:796:01:01:11	Domestic Travel Expneses	11	300
	2801:06:796:01:01:13	Office Expenses	13	
	2801:06:796:01:01:21	Supplies and Materials	21	
	2801:06:796:01:01:29	Repair and Maintenance	29	
	2801:06:796:01:01:49	Other Revenue Expenditure	49	400
	Total Tribal Area Sub Plan			82700
	TOTAL 2801			82900
	TOTAL REVENUE SECTION			82900
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			82900
	GRAND TOTAL			82900

Annexure I(A)

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 301173

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	04	Diesel/Gas Power Generation		
	103	Other Power House		
	01	Power Plant and Anxiliary Works		
614	2801:04:103:01:00:11	Domestic Travel Expneses	11	0
	Total Other Power House			0
	05.102	Transmission & Distribution at P/B		
	01	Power Distribution		
622	2801:05:102:01:00:01	Salaries	1	852
623	2801:05:102:01:00:02	Wages	2	2000
	2801:05:102:01:00:05	Rewards	5	21
5494	2801:05:102:01:00:06	Medical Treatment	6	1000
	2801:05:102:01:00:07	Allowances	7	900
	2801:05:102:01:00:08	Leave Travel Concession	8	200
625	2801:05:102:01:00:11	Domestic Travel Expneses	11	
626	2801:05:102:01:00:21	Supplies and Materials	21	
	2801:05:102:01:00:29	Repair and Maintenance	29	
	2801:05:102:01:00:49	Other Revenue Expenditure	49	
	Total Transmission & Distribution at P/B			4973
	06.796	Tribal Area Sub Plan		
	01	Other Schemes		
	01	Establishment		
5655	2801:06:796:01:01:01	Salaries	1	19740
EN656	2801:06:796:01:01:02	Wages	2	5076
	2801:06:796:01:01:05	Rewards	5	394
5658	2801:06:796:01:01:06	Medical Treatment	6	250
	2801:06:796:01:01:07	Allowances	7	21000
	2801:06:796:01:01:08	Leave Travel Concession	8	130
5659	2801:06:796:01:01:11	Domestic Travel Expneses	11	400
	2801:06:796:01:01:13	Office Expenses	13	200
	2801:06:796:01:01:21	Supplies and Materials	21	
	2801:06:796:01:01:29	Repair and Maintenance	29	200
	2801:06:796:01:01:49	Other Revenue Expenditure	49	
	Total Tribal Area Sub Plan			47390
	TOTAL 2801			52363
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			52363
	GRAND TOTAL			52363

Annexure I(A)

Allotment of Funds in Budget Estimates 2025-26

DDO/Code:- 201154

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2025-26
	2801	Power		
	06.796	Tribal Area Sub Plan		
	01	Other Schemes		
	01	Establishment		
5655	2801:06:796:01:01:01	Salaries	1	22880
EN656	2801:06:796:01:01:02	Wages	2	4463
	2801:06:796:01:01:05	Rewards	5	300
5658	2801:06:796:01:01:06	Medical Treatment	6	200
	2801:06:796:01:01:07	Allowances	7	21303
	2801:06:796:01:01:08	Leave Travel Concession	8	400
5659	2801:06:796:01:01:11	Domestic Travel Expneses	11	700
	2801:06:796:01:01:13	Office Expenses	13	100
	2801:06:796:01:01:21	Supplies and Materials	21	
	2801:06:796:01:01:29	Repair and Maintenance	29	100
	2801:06:796:01:01:49	Other Revenue Expenditure	49	300
	Total Tribal Area Sub Plan			50746
	TOTAL 2801			50746
	TOTAL REVENUE SECTION			50746
	TOTAL CAPITAL SECTION			0
	GRAND TOTAL (REVENUE+CAPITAL)			50746
	GRAND TOTAL			50746

Annexure I(A)

Allotment of Funds in Draft Revised Estimates 2025-26

DDO/Code:- FO TO CE, APWD

(Rs. In Thousands)

ECR Code	Detailed Head of Accounts			BE 2024-25
	CIVIL	REVENUE		
	2801:05:102:01:00:27	Minor Civil and Electrical Works	27	2500
	2801:06:001:01:01:27	Minor Civil and Electrical Works	27	2500
	2801:06:796:01:01:27	Minor Civil and Electrical Works	27	2500
	Total Revenue			7500
	REVENUE SECTION			
	01	Hydel Generation		
	01.001	Direction & Administration		
	001.03	Building		
	4801:01:001:03:00:53	Major Works	53	
	4801:01:001:03:00:72	Buildings & Structures	72	7500
	4801:01:001:03:00:73	Infrastructural Assest	73	0
	Total Hydel Generation			7500
	05	Transmission & Distribution		
	05.001	Direction & Administration		
	001.06	Building		
	4801:05:001:06:00:53	Major Works	53	
	4801:05:001:06:00:72	Buildings & Structures	72	30000
	Total Transmission & Distribution			30000
	06	Rural Electrification		
	06.001	Direction & Administration		
	001.03	Building		
	4801:06:001:03:00:53	Major Works	53	
	4801:06:001:03:00:72	Buildings & Structures	72	20000
	Total Rural Electrification			20000
	06.796	Tribal Area Sub Plan		
	796.01	Other Scheme		
	02	Building		
	4801:06:796:02:00:53	Major Works	53	
	4801:06:796:02:00:72	Buildings & Structures	72	10000
	Total Tribal Area Sub Plan			10000
	TOTAL CAPITAL SECTION			82500
	GRAND TOTAL (REVENUE+CAPITAL)			90000
	GRAND TOTAL			90000